

SEGUNDA SECCION
PODER EJECUTIVO
SECRETARIA DE HACIENDA Y CREDITO PUBLICO

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2015, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.

FERNANDO GALINDO FAVELA, Subsecretario de Egresos, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 7o, 62, fracciones XXXVII y XXXVIII, y 65, Apartado A, fracción I, Apartado B, fracciones IX y XXXI y Apartado C, fracción II, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, último párrafo de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios.

Que con fecha 3 de diciembre de 2014, fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015.

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015 por la Cámara de Diputados del H. Congreso de la Unión, he tenido a bien emitir el siguiente:

Acuerdo por el que se da a conocer a los Gobiernos de las Entidades Federativas la Distribución y Calendarización para la Ministración durante el Ejercicio Fiscal 2015, de los Recursos Correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios, y 33 Aportaciones Federales para Entidades Federativas y Municipios.

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015, considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2015, y con base en los incentivos que establecen los Convenios de Colaboración Administrativa en Materia Fiscal Federal y sus Anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en los artículos 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Quinto Transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2015, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 a 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán modificados en junio de 2015, una vez que se cuente con la información correspondiente y serán aplicables desde enero del ejercicio fiscal de 2015.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2015, de conformidad con el artículo 3o. de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes al ejercicio fiscal de 2015, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

Fondo	Cantidad en pesos
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	330,325,823,796
Servicios Personales	298,886,341,193
Otros de Gasto Corriente	10,749,607,402
Gasto de Operación	12,012,945,449
Fondo de Compensación	8,676,929,752
Fondo de Aportaciones para los Servicios de Salud	77,845,081,243
Fondo de Aportaciones para la Infraestructura Social, que se distribuye en:	58,502,952,951
Entidades	7,091,407,201
Municipal y de las Demarcaciones Territoriales del Distrito Federal	51,411,545,750
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	59,263,903,039
Fondo de Aportaciones Múltiples, que se distribuye para erogaciones de:	18,827,154,148
Asistencia Social	8,660,490,908
Infraestructura Educativa	10,166,663,240
Fondo de Aportaciones para la Educación Tecnológica y de Adultos, que se distribuye para erogaciones de:	6,020,432,337
Educación Tecnológica	3,797,109,534
Educación de Adultos	2,223,322,803
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	8,190,964,440
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	32,380,854,800
Total	591,357,166,754

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realiza en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determina con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Desarrollo Social y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, inciso C, y 22 del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de pago 2015

	FONE ^{1/}	FONE ^{2/}	FASSA	FAIS	Fortamun-DF	FAM	FAETA	FASP	FAFEF
Enero	9 y 27	9	9 y 26	30	30	30	9 y 27	30	30
Febrero	10 y 23	10	10 y 24	27	27	27	10 y 23	26	27
Marzo	10 y 24	10	10 y 25	31	31	31	10 y 24	27	31
Abril	9 y 23	9	10 y 24	30	30	30	9 y 23	28	30
Mayo	8 y 26	8	11 y 25	29	29	29	8 y 26	28	29
Junio	9 y 24	9	10 y 25	30	30	30	9 y 24	26	30
Julio	7 y 24	7	10 y 24	31	31	31	7 y 24	27	31
Agosto	10 y 25	10	10 y 25	31	31	31	10 y 25	27	31
Septiembre	9 y 23	9	10 y 25	30	30	30	9 y 23	28	30
Octubre	9 y 23	9	9 y 26	30	30	30	9 y 23	28	30
Noviembre	10 y 24	10	10 y 25		30	30	10 y 24		30
Diciembre	4 y 11	4	9		11	11	4 y 11		11

^{1/} Servicios Personales

^{2/} Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha Dependencia y los gobiernos de los estados.

ARTÍCULO SÉPTIMO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 7, fracción I, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal, se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de este fondo y el resultado de su aplicación.

Dado en la Ciudad de México, a los 18 días del mes de diciembre de dos mil catorce.- El Subsecretario de Egresos, **Fernando Galindo Favela**.- Rúbrica.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	466,849,736,735	38,204,860,813	45,445,881,921	35,848,978,707	38,444,099,491	38,824,531,627	38,604,489,896	39,001,724,820	38,561,075,373	39,739,704,514	38,520,292,013	38,013,582,102	37,640,515,458
AGUASCALIENTES	5,053,394,799	413,546,865	491,926,985	388,045,721	416,136,493	420,254,465	417,872,632	422,172,485	417,402,694	430,160,714	416,961,236	411,476,376	407,438,133
BAJA CALIFORNIA	13,193,572,660	1,079,702,027	1,284,339,474	1,013,122,785	1,086,463,117	1,097,214,454	1,090,995,887	1,102,222,085	1,089,768,955	1,123,078,022	1,088,616,382	1,074,296,327	1,063,753,145
BAJA CALIFORNIA SUR	3,093,928,072	253,193,013	301,181,041	237,580,002	254,778,506	257,299,724	255,841,453	258,474,027	255,553,734	263,364,800	255,283,453	251,925,362	249,452,957
CAMPECHE	4,024,568,050	329,352,359	391,774,976	309,043,024	331,414,762	334,694,351	332,797,439	336,221,879	332,423,175	342,583,775	332,071,595	327,703,404	324,487,311
COAHUILA	11,251,408,483	920,764,137	1,095,277,862	863,985,714	926,529,958	935,698,642	930,395,480	939,969,123	929,349,160	957,754,955	928,366,252	916,154,185	907,163,015
COLIMA	3,067,654,131	251,042,873	298,623,382	235,562,450	252,614,902	255,114,709	253,668,822	256,279,040	253,383,547	261,128,280	253,115,561	249,785,987	247,334,578
CHIAPAS	20,049,267,073	1,640,740,902	1,951,712,837	1,539,565,500	1,651,015,214	1,667,353,202	1,657,903,319	1,674,962,918	1,656,038,845	1,706,656,096	1,654,287,368	1,632,526,271	1,616,504,601
CHIHUAHUA	13,791,540,790	1,128,637,021	1,342,549,186	1,059,040,229	1,135,704,542	1,146,943,158	1,140,442,749	1,152,177,749	1,139,160,210	1,173,978,933	1,137,955,399	1,122,986,321	1,111,965,293
DISTRITO FEDERAL	52,331,435,720	4,282,566,874	5,094,247,809	4,018,484,701	4,309,384,290	4,352,028,761	4,327,363,223	4,371,891,199	4,322,496,681	4,454,614,898	4,317,925,077	4,261,125,522	4,219,306,685
DURANGO	6,223,391,473	509,294,075	605,821,299	477,888,731	512,483,273	517,554,665	514,621,375	519,916,758	514,042,633	529,754,477	513,498,965	506,744,214	501,771,008
GUANAJUATO	19,767,907,341	1,617,715,699	1,924,323,636	1,517,960,135	1,627,845,829	1,643,954,539	1,634,637,270	1,651,457,464	1,632,798,961	1,682,705,879	1,631,072,063	1,609,616,349	1,593,819,517
GUERRERO	11,404,189,571	933,267,047	1,110,150,466	875,717,639	939,111,161	948,404,345	943,029,173	952,732,814	941,968,644	970,760,157	940,972,390	928,594,497	919,481,238
HIDALGO	8,911,693,794	729,292,520	867,516,359	684,321,091	733,859,347	741,121,415	736,921,039	744,503,856	736,092,299	758,591,149	735,313,786	725,641,201	718,519,732
JALISCO	30,572,916,170	2,501,948,518	2,976,146,346	2,347,667,214	2,517,615,709	2,542,529,335	2,528,119,308	2,554,133,310	2,525,276,191	2,602,461,904	2,522,605,382	2,489,422,115	2,464,990,838
MÉXICO	63,757,070,852	5,217,588,929	6,206,485,911	4,895,849,126	5,250,261,449	5,302,216,578	5,272,165,761	5,326,415,626	5,266,236,695	5,427,200,567	5,260,666,964	5,191,466,240	5,140,517,006
MICHOACÁN	14,833,892,035	1,213,938,310	1,444,017,749	1,139,081,460	1,221,539,987	1,233,628,007	1,226,636,303	1,239,258,223	1,225,256,831	1,262,707,119	1,223,960,962	1,207,860,535	1,196,006,549
MORELOS	6,838,583,595	559,638,603	665,707,696	525,128,791	563,143,057	568,715,765	565,492,514	571,311,355	564,856,562	582,121,548	564,259,153	556,836,683	551,371,868
NAYARIT	4,452,692,139	364,388,089	433,451,077	341,918,294	366,669,886	370,298,349	368,199,648	371,988,372	367,785,571	379,027,032	367,396,590	362,563,722	359,005,509
NUEVO LEÓN	21,740,430,508	1,779,138,031	2,116,340,570	1,669,428,446	1,790,278,986	1,807,995,090	1,797,748,106	1,816,246,688	1,795,726,362	1,850,613,198	1,793,827,148	1,770,230,494	1,752,857,389
OAXACA	12,580,815,238	1,029,556,744	1,224,690,085	966,069,684	1,036,003,824	1,046,255,831	1,040,326,076	1,051,030,889	1,039,156,128	1,070,918,201	1,038,057,085	1,024,402,105	1,014,348,586
PUEBLA	20,485,021,369	1,676,401,053	1,994,131,707	1,573,026,687	1,686,898,669	1,703,591,750	1,693,936,482	1,711,366,856	1,692,031,484	1,743,748,860	1,690,241,941	1,668,007,884	1,651,637,996
QUERÉTARO	7,714,017,681	631,280,150	750,927,566	592,352,601	635,233,224	641,519,315	637,883,443	644,447,177	637,166,081	656,641,225	636,492,195	628,119,546	621,955,158
QUINTANA ROO	5,675,259,438	464,437,441	552,462,923	435,798,157	467,345,746	471,970,470	469,295,532	474,124,519	468,767,763	483,095,770	468,271,980	462,112,161	457,576,976
SAN LUIS POTOSÍ	9,152,157,412	748,970,870	890,924,493	702,786,079	753,661,023	761,119,043	756,805,328	764,592,752	755,954,227	779,060,161	755,154,707	745,221,128	737,907,501
SINALOA	11,269,330,711	922,230,811	1,097,022,516	865,361,946	928,005,816	937,189,104	931,877,496	941,466,388	930,829,580	959,280,551	929,845,035	917,613,516	908,608,024
SONORA	11,614,511,202	950,478,813	1,130,624,402	891,868,051	956,430,708	965,895,281	960,420,977	970,303,578	959,340,890	988,663,390	958,326,262	945,720,090	936,438,760
TABASCO	14,683,895,208	1,201,663,252	1,429,416,181	1,127,563,336	1,209,188,062	1,221,153,851	1,214,232,845	1,226,727,135	1,212,867,322	1,249,938,922	1,211,584,557	1,195,646,933	1,183,912,812
TAMAULIPAS	13,165,956,668	1,077,442,060	1,281,651,172	1,011,002,177	1,084,188,997	1,094,917,831	1,088,712,280	1,099,914,980	1,087,487,916	1,120,727,263	1,086,337,756	1,072,047,675	1,061,526,561
TLAXCALA	4,669,434,680	382,125,314	454,550,063	358,561,762	384,518,181	388,323,266	386,122,407	390,095,553	385,688,174	397,476,832	385,280,259	380,212,142	376,480,727
VERACRUZ	28,550,272,158	2,336,424,524	2,779,250,357	2,192,350,168	2,351,055,205	2,374,320,594	2,360,863,906	2,385,156,873	2,358,208,884	2,430,288,142	2,355,714,771	2,324,726,843	2,301,911,891
YUCATÁN	7,521,769,002	615,547,392	732,212,956	577,589,994	619,401,947	625,531,377	621,986,118	628,386,270	621,286,634	640,276,419	620,629,542	612,465,556	606,454,797
ZACATECAS	5,407,758,712	442,546,397	526,422,839	415,257,012	445,317,621	449,724,360	447,175,505	451,776,879	446,672,612	460,325,275	446,200,197	440,330,718	436,009,297

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	23,129,181,610	1,922,906,620	2,129,985,182	1,805,112,522	1,934,868,561	1,953,890,167	1,794,434,665	1,962,749,828	1,940,717,356	1,999,648,808	1,876,835,856	1,913,342,691	1,894,689,354
AGUASCALIENTES	527,235,208	43,833,115	48,553,520	41,147,970	44,105,790	44,539,392	40,904,566	44,741,350	44,239,115	45,582,471	42,782,921	43,615,103	43,189,895
BAJA CALIFORNIA	389,870,338	32,412,918	35,903,477	30,427,355	32,614,550	32,935,183	30,247,367	33,084,523	32,713,139	33,706,500	31,636,339	32,251,706	31,937,281
BAJA CALIFORNIA SUR	167,151,891	13,896,621	15,393,154	13,045,337	13,983,069	14,120,536	12,968,170	14,184,564	14,025,337	14,451,228	13,563,673	13,827,504	13,692,698
CAMPECHE	248,019,127	20,619,736	22,840,284	19,356,605	20,748,007	20,951,979	19,242,104	21,046,983	20,810,724	21,442,659	20,125,710	20,517,170	20,217,156
COAHUILA	393,622,148	32,724,834	36,248,984	30,720,165	32,928,408	33,252,125	30,538,444	33,402,903	33,027,945	34,030,865	31,940,783	32,562,071	32,244,621
COLIMA	283,975,240	23,609,044	26,151,511	22,162,793	23,755,910	23,989,454	22,031,692	24,098,231	23,827,721	24,551,269	23,043,397	23,491,620	23,262,598
CHIAPAS	535,395,172	44,511,515	49,304,978	41,784,813	44,788,411	45,228,724	41,537,642	45,433,807	44,923,799	46,287,946	43,445,067	44,290,129	43,858,341
CHIHUAHUA	516,829,067	42,967,972	47,595,210	40,335,825	43,235,266	43,660,310	40,097,225	43,858,282	43,365,959	44,682,801	41,938,506	42,754,263	42,337,448
DISTRITO FEDERAL	2,727,416,766	226,751,117	251,170,032	212,860,716	228,161,681	230,404,728	211,601,572	231,449,468	228,851,377	235,800,634	221,318,405	225,623,328	223,423,708
DURANGO	484,424,784	40,273,955	44,611,073	37,806,839	40,524,490	40,922,884	37,583,199	41,108,444	40,646,989	41,881,267	39,309,035	40,073,645	39,682,964
GUANAJUATO	829,425,727	68,956,535	76,382,491	64,732,371	69,385,497	70,067,623	64,349,457	70,385,335	69,595,238	71,708,554	67,304,411	68,613,567	67,944,648
GUERRERO	390,537,002	32,468,342	35,964,871	30,479,385	32,670,320	32,991,501	30,299,089	33,141,096	32,769,077	33,764,137	31,690,436	32,306,855	31,991,893
HIDALGO	1,065,017,199	88,543,065	98,078,302	83,119,062	89,093,870	89,969,748	82,627,384	90,377,704	89,363,186	92,076,772	86,421,668	88,102,679	87,243,759
JALISCO	965,915,557	80,303,984	88,951,951	75,384,694	80,803,535	81,597,911	74,938,767	81,967,906	81,047,791	83,508,873	78,379,987	79,904,577	79,125,581
MÉXICO	1,616,761,090	134,413,775	148,888,846	126,179,808	135,249,930	136,579,566	125,433,411	137,198,869	135,658,769	139,778,157	131,193,366	133,745,243	132,441,350
MICHOACÁN	1,129,926,145	93,939,444	104,055,819	88,184,868	94,523,819	95,453,078	87,663,225	95,885,898	94,809,549	97,688,518	91,688,757	93,472,219	92,560,951
MORELOS	473,414,188	39,358,560	43,597,098	36,947,519	39,603,400	39,992,739	36,728,962	40,174,081	39,723,115	40,929,339	38,415,571	39,162,803	38,781,001
NAYARIT	429,102,616	35,674,598	39,516,410	33,489,231	35,896,521	36,249,418	33,291,131	36,413,787	36,005,031	37,098,353	34,819,873	35,497,164	35,151,099
NUEVO LEÓN	546,004,445	45,393,546	50,281,994	42,612,812	45,675,928	46,124,966	42,360,742	46,334,114	45,813,999	47,205,178	44,305,965	45,167,773	44,727,428
OAXACA	1,180,586,514	98,151,230	108,721,174	92,138,647	98,761,805	99,732,728	91,593,615	100,184,953	99,060,346	102,068,394	95,799,633	97,663,057	96,710,932
PUEBLA	1,208,708,922	100,489,262	111,310,990	94,333,455	101,114,381	102,108,432	93,775,440	102,571,430	101,420,034	104,499,735	98,081,648	99,989,460	99,014,655
QUERÉTARO	561,878,476	46,713,276	51,743,847	43,851,697	47,003,868	47,465,961	43,592,300	47,681,189	47,145,953	48,577,578	45,594,076	46,480,939	46,027,792
QUINTANA ROO	374,792,349	31,159,368	34,514,933	29,250,597	31,353,203	31,661,435	29,077,569	31,805,000	31,447,979	32,402,922	30,412,824	31,004,392	30,702,127
SAN LUIS POTOSÍ	604,578,274	50,263,238	55,676,106	47,184,195	50,575,914	51,073,123	46,905,084	51,304,708	50,728,796	52,269,218	49,058,985	50,013,245	49,525,662
SINALOA	391,431,441	32,542,704	36,047,240	30,549,191	32,745,144	33,067,060	30,368,483	33,216,999	32,844,128	33,841,466	31,763,016	32,380,847	32,065,163
SONORA	333,888,527	27,758,719	30,748,067	26,058,266	27,931,400	28,205,992	25,904,122	28,333,888	28,015,832	28,866,555	27,093,650	27,620,656	27,351,380
TABASCO	570,171,249	47,402,718	52,507,535	44,498,905	47,697,599	48,166,512	44,235,679	48,384,916	47,841,781	49,294,535	46,267,000	47,166,952	46,707,117
TAMAULIPAS	628,917,585	52,286,752	57,917,533	49,083,752	52,612,016	53,129,242	48,793,405	53,370,149	52,771,053	54,373,489	51,034,018	52,026,694	51,519,482
TLAXCALA	388,316,752	32,283,756	35,760,406	30,306,106	32,484,585	32,803,940	30,126,835	32,952,685	32,582,781	33,572,184	31,510,272	32,123,187	31,810,015
VERACRUZ	1,088,477,674	90,493,514	100,238,796	84,950,030	91,056,453	91,951,625	84,447,522	92,368,567	91,331,702	94,105,063	88,325,387	90,043,428	89,165,587
YUCATÁN	732,912,704	60,932,666	67,494,528	57,200,031	61,311,713	61,914,466	56,861,673	62,195,209	61,497,048	63,364,456	59,472,785	60,629,606	60,038,523
ZACATECAS	807,576,264	67,140,021	74,370,356	63,027,134	67,557,683	68,221,840	62,654,307	68,531,183	67,761,899	69,819,544	65,531,419	66,806,088	66,154,790
NO DISTRIBUIBLE	536,901,169	44,636,720	49,443,666	41,902,348	44,914,395	45,355,946	41,654,482	45,561,607	45,050,164	46,418,148	43,567,273	44,414,711	43,981,709

Estimación del Fondo de Fomento Municipal, conforme a los artículos 2-A, fracción III, y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	28,911,477,001	2,717,941,871	2,222,865,733	2,222,865,733	2,891,726,360	2,222,865,733	2,222,865,733	2,693,111,851	2,222,865,733	2,222,865,733	2,825,771,055	2,222,865,733	2,222,865,733
AGUASCALIENTES	249,703,710	23,483,824	19,192,849	19,192,849	24,990,067	19,192,849	19,192,849	23,268,615	19,192,849	19,192,849	24,418,412	19,192,849	19,192,849
BAJA CALIFORNIA	720,734,827	68,993,607	54,666,137	54,666,137	74,022,919	54,666,137	54,666,137	68,275,028	54,666,137	54,666,137	72,114,177	54,666,137	54,666,137
BAJA CALIFORNIA SUR	145,510,378	13,696,036	11,177,491	11,177,491	14,580,110	11,177,491	11,177,491	13,569,721	11,177,491	11,177,491	14,244,583	11,177,491	11,177,491
CAMPECHE	190,255,017	17,175,010	15,057,056	15,057,056	17,918,466	15,057,056	15,057,056	17,068,786	15,057,056	15,057,056	17,636,307	15,057,056	15,057,056
COAHUILA	547,602,911	52,078,483	41,740,891	41,740,891	55,707,244	41,740,891	41,740,891	51,560,012	41,740,891	41,740,891	54,330,044	41,740,891	41,740,891
COLIMA	149,918,571	14,096,297	11,524,962	11,524,962	14,998,902	11,524,962	11,524,962	13,967,334	11,524,962	11,524,962	14,656,342	11,524,962	11,524,962
CHIAPAS	1,031,086,326	104,445,268	74,737,042	74,737,042	114,873,622	74,737,042	74,737,042	102,955,284	74,737,042	74,737,042	110,915,816	74,737,042	74,737,042
CHIHUAHUA	758,329,318	76,484,873	55,166,569	55,166,569	83,968,148	55,166,569	55,166,569	75,415,676	55,166,569	55,166,569	81,128,669	55,166,569	55,166,569
DISTRITO FEDERAL	2,676,278,966	247,655,570	208,145,473	208,145,473	261,524,632	208,145,473	208,145,473	245,673,983	208,145,473	208,145,473	256,260,997	208,145,473	208,145,473
DURANGO	333,709,222	32,458,206	25,001,071	25,001,071	35,075,853	25,001,071	25,001,071	32,084,201	25,001,071	25,001,071	34,082,394	25,001,071	25,001,071
GUANAJUATO	1,383,454,579	138,887,413	101,033,907	101,033,907	152,174,970	101,033,907	101,033,907	136,988,911	101,033,907	101,033,907	147,132,029	101,033,907	101,033,907
GUERRERO	524,724,005	50,025,240	39,922,902	39,922,902	53,571,420	39,922,902	39,922,902	49,518,568	39,922,902	39,922,902	52,225,561	39,922,902	39,922,902
HIDALGO	433,534,726	40,749,842	33,336,265	33,336,265	43,352,199	33,336,265	33,336,265	40,378,022	33,336,265	33,336,265	42,364,543	33,336,265	33,336,265
JALISCO	1,614,573,225	151,068,382	124,569,418	124,569,418	160,370,202	124,569,418	124,569,418	149,739,355	124,569,418	124,569,418	156,839,942	124,569,418	124,569,418
MÉXICO	3,384,888,880	315,859,213	261,668,053	261,668,053	334,881,707	261,668,053	261,668,053	313,141,313	261,668,053	261,668,053	327,662,223	261,668,053	261,668,053
MICHOACÁN	673,746,647	63,230,141	51,866,506	51,866,506	67,219,070	51,866,506	51,866,506	62,660,210	51,866,506	51,866,506	65,705,178	51,866,506	51,866,506
MORELOS	317,510,976	30,641,934	23,932,931	23,932,931	32,996,967	23,932,931	23,932,931	30,305,451	23,932,931	23,932,931	32,103,176	23,932,931	23,932,931
NAYARIT	229,775,035	22,869,792	16,899,931	16,899,931	24,965,368	16,899,931	16,899,931	22,570,380	16,899,931	16,899,931	24,170,047	16,899,931	16,899,931
NUEVO LEÓN	987,388,479	93,845,837	75,298,111	75,298,111	100,356,567	75,298,111	75,298,111	92,915,595	75,298,111	75,298,111	97,885,592	75,298,111	75,298,111
OAXACA	653,785,981	62,119,684	49,869,150	49,869,150	66,419,937	49,869,150	49,869,150	61,505,271	49,869,150	49,869,150	64,787,889	49,869,150	49,869,150
PUEBLA	1,123,707,413	113,461,591	81,671,543	81,671,543	124,620,717	81,671,543	81,671,543	111,867,195	81,671,543	81,671,543	120,385,566	81,671,543	81,671,543
QUERÉTARO	440,551,322	43,701,379	32,491,436	32,491,436	47,636,358	32,491,436	32,491,436	43,139,156	32,491,436	32,491,436	46,142,941	32,491,436	32,491,436
QUINTANA ROO	307,929,563	32,035,483	21,810,525	21,810,525	35,624,707	21,810,525	21,810,525	31,522,661	21,810,525	21,810,525	34,262,512	21,810,525	21,810,525
SAN LUIS POTOSÍ	685,818,212	63,176,988	53,512,170	53,512,170	66,569,588	53,512,170	53,512,170	62,692,259	53,512,170	53,512,170	65,282,017	53,512,170	53,512,170
SINALOA	1,183,650,541	115,171,277	88,651,271	88,651,271	124,480,482	88,651,271	88,651,271	113,841,194	88,651,271	88,651,271	120,947,420	88,651,271	88,651,271
SONORA	3,156,963,426	283,042,501	251,023,228	251,023,228	294,282,091	251,023,228	251,023,228	281,436,608	251,023,228	251,023,228	290,016,402	251,023,228	251,023,228
TABASCO	1,771,103,554	150,457,779	145,861,027	145,861,027	152,071,358	145,861,027	145,861,027	150,227,234	145,861,027	145,861,027	151,458,967	145,861,027	145,861,027
TAMAULIPAS	599,041,069	56,818,302	45,753,610	45,753,610	60,702,295	45,753,610	45,753,610	56,263,364	45,753,610	45,753,610	59,228,228	45,753,610	45,753,610
TLAXCALA	224,225,335	20,668,510	17,487,685	17,487,685	21,785,062	17,487,685	17,487,685	20,508,979	17,487,685	17,487,685	21,361,304	17,487,685	17,487,685
VERACRUZ	1,290,124,918	117,184,440	101,667,354	101,667,354	122,631,337	101,667,354	101,667,354	116,406,197	101,667,354	101,667,354	120,564,112	101,667,354	101,667,354
YUCATÁN	869,503,125	78,653,566	68,716,868	68,716,868	82,141,603	68,716,868	68,716,868	78,155,201	68,716,868	68,716,868	80,817,811	68,716,868	68,716,868
ZACATECAS	252,346,744	23,705,403	19,412,301	19,412,301	25,212,392	19,412,301	19,412,301	23,490,087	19,412,301	19,412,301	24,640,454	19,412,301	19,412,301

Estimación del Fondo de Fiscalización, al artículo 4o de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	4,447,990,532	399,280,490	367,872,062	340,610,324	376,824,473	360,730,059	372,463,077	369,795,474	376,392,665	366,800,405	357,756,101	380,029,618	379,435,784
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	0	0	0	0	0	0	0	0	0	0	0	0	0
COAHUILA	0	0	0	0	0	0	0	0	0	0	0	0	0
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	648,068,944	58,174,873	53,598,689	49,626,673	54,903,048	52,558,104	54,267,596	53,878,928	54,840,134	53,442,549	52,124,800	55,370,036	55,283,514
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	498,015,549	44,705,107	41,188,488	38,136,151	42,190,838	40,388,840	41,702,518	41,403,842	42,142,491	41,068,501	40,055,863	42,549,699	42,483,211
HIDALGO	360,059,080	32,321,239	29,778,768	27,571,965	30,503,454	29,200,632	30,150,404	29,934,465	30,468,499	29,692,018	28,959,894	30,762,906	30,714,836
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	362,881,721	32,574,618	30,012,215	27,788,112	30,742,582	29,429,547	30,386,765	30,169,133	30,707,354	29,924,785	29,186,921	31,004,068	30,955,621
MICHOACÁN	400,836,697	35,981,703	33,151,290	30,694,561	33,958,048	32,507,678	33,565,015	33,324,621	33,919,135	33,054,716	32,239,676	34,246,884	34,193,370
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	369,697,838	33,186,477	30,575,943	28,310,065	31,320,029	29,982,330	30,957,529	30,735,809	31,284,139	30,486,872	29,735,148	31,586,427	31,537,070
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	521,388,225	46,803,190	43,121,531	39,925,942	44,170,922	42,284,354	43,659,684	43,346,991	44,120,306	42,995,913	41,935,750	44,546,625	44,477,017
PUEBLA	396,418,171	35,585,067	32,785,854	30,356,207	33,583,720	32,149,338	33,195,019	32,957,275	33,545,236	32,690,345	31,884,290	33,869,372	33,816,448
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	0	0	0	0	0	0	0	0	0	0	0	0	0
TAMAULIPAS	0	0	0	0	0	0	0	0	0	0	0	0	0
TLAXCALA	456,394,040	40,968,890	37,746,172	34,948,933	38,664,750	37,013,354	38,217,242	37,943,527	38,620,444	37,636,213	36,708,206	38,993,620	38,932,689
VERACRUZ	0	0	0	0	0	0	0	0	0	0	0	0	0
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	434,230,267	38,979,326	35,913,112	33,251,715	36,787,082	35,215,882	36,361,305	36,100,883	36,744,927	35,808,493	34,925,553	37,099,981	37,042,008

Estimación del Fondo de Compensación, conforme al artículo 40-A, fracción II, de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE EXTRACCIÓN DE HIDROCARBUROS 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,048,286,612	293,991,912	316,496,415	531,842,834	539,205,669	500,884,871	536,254,459	572,814,496	511,153,955	591,553,258	525,484,155	548,967,199	579,637,389
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	2,713,673,130	131,904,786	142,001,838	238,620,902	241,924,371	224,731,052	240,600,258	257,003,579	229,338,463	265,411,064	235,767,966	246,304,058	260,064,793
COAHUILA	0	0	0	0	0	0	0	0	0	0	0	0	0
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	373,315,004	18,145,898	19,534,931	32,826,637	33,281,089	30,915,836	33,098,933	35,355,508	31,549,669	36,512,110	32,434,164	33,883,595	35,776,634
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	0	0	0	0	0	0	0	0	0	0	0	0	0
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	0	0	0	0	0	0	0	0	0	0	0	0	0
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	1,830,268,685	88,964,731	95,774,806	160,940,668	163,168,731	151,572,495	162,275,667	173,339,080	154,680,017	179,009,606	159,016,471	166,122,662	175,403,751
TAMAULIPAS	555,745,816	27,013,398	29,081,221	48,868,291	49,544,824	46,023,724	49,273,652	52,632,965	46,967,297	54,354,773	48,284,025	50,441,760	53,259,886
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	575,283,977	27,963,099	30,103,619	50,586,336	51,286,654	47,641,764	51,005,949	54,483,364	48,618,509	56,265,705	49,981,529	52,215,124	55,132,325
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 40-B de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,834,807,988	865,709,427	1,212,593,697	722,109,419	767,673,467	744,958,081	900,564,071	944,451,979	1,001,827,013	957,934,123	921,908,322	904,635,654	890,442,735
AGUASCALIENTES	107,565,617	8,594,575	12,038,366	7,168,945	7,621,295	7,395,782	8,940,604	9,376,314	9,945,921	9,510,162	9,152,505	8,981,026	8,840,122
BAJA CALIFORNIA	337,634,967	26,977,292	37,786,921	22,502,419	23,922,289	23,214,431	28,063,434	29,431,072	31,218,996	29,851,203	28,728,565	28,190,313	27,748,032
BAJA CALIFORNIA SUR	89,283,806	7,133,844	9,992,330	5,950,514	6,325,983	6,138,798	7,421,063	7,782,719	8,255,516	7,893,818	7,596,949	7,454,614	7,337,658
CAMPECHE	71,020,449	5,674,588	7,948,360	4,733,313	5,031,978	4,883,082	5,903,055	6,190,733	6,566,817	6,279,106	6,042,963	5,929,743	5,836,711
COAHUILA	346,990,905	27,724,838	38,834,005	23,125,966	24,585,181	23,857,707	28,841,078	30,246,613	32,084,081	30,678,387	29,524,640	28,971,473	28,516,936
COLIMA	66,151,295	5,285,539	7,403,421	4,408,797	4,686,986	4,548,299	5,498,342	5,766,297	6,116,597	5,848,611	5,628,658	5,523,201	5,436,547
CHIAPAS	176,698,298	14,118,329	19,775,454	11,776,444	12,519,520	12,149,069	14,686,752	15,402,493	16,338,188	15,622,365	15,034,842	14,753,153	14,521,689
CHIHUAHUA	387,135,698	30,932,438	43,326,869	25,801,503	27,429,540	26,617,903	32,177,820	33,745,967	35,796,020	34,227,694	32,940,466	32,323,301	31,816,177
DISTRITO FEDERAL	1,496,560,470	119,576,324	167,489,797	99,741,538	106,035,083	102,897,515	124,390,630	130,452,658	138,377,598	132,314,882	127,338,810	124,953,018	122,992,617
DURANGO	132,041,034	10,550,179	14,777,569	8,800,163	9,355,440	9,078,614	10,974,944	11,509,795	12,209,010	11,674,098	11,235,061	11,024,563	10,851,598
GUANAJUATO	509,902,200	40,741,575	57,066,465	33,983,545	36,127,857	35,058,837	42,381,886	44,447,317	47,147,471	45,081,806	43,386,379	42,573,501	41,905,561
GUERRERO	216,097,881	17,266,386	24,184,916	14,402,315	15,311,080	14,858,026	17,961,554	18,836,889	19,981,221	19,105,787	18,387,260	18,042,761	17,759,686
HIDALGO	148,012,083	11,826,278	16,564,993	9,864,588	10,487,029	10,176,719	12,302,421	12,901,964	13,685,753	13,086,141	12,594,002	12,358,042	12,164,155
JALISCO	946,872,724	75,655,853	105,970,673	63,106,399	67,088,320	65,103,183	78,701,861	82,537,302	87,551,406	83,715,530	80,567,173	79,057,684	77,817,340
MÉXICO	1,204,779,460	96,262,798	134,834,690	80,295,156	85,361,663	82,835,819	100,138,470	105,018,598	111,398,431	106,517,749	102,511,850	100,591,211	99,013,025
MICHOACÁN	429,264,548	34,298,565	48,041,782	28,609,272	30,414,476	29,514,514	35,679,472	37,418,268	39,691,411	37,952,418	36,525,111	35,840,784	35,278,475
MORELOS	140,822,149	11,251,797	15,760,321	9,385,399	9,977,604	9,682,368	11,704,810	12,275,230	13,020,945	12,450,460	11,982,225	11,757,729	11,573,261
NAYARIT	105,180,771	8,404,024	11,771,463	7,010,002	7,452,323	7,231,809	8,742,381	9,168,431	9,725,409	9,299,311	8,949,584	8,781,907	8,644,127
NUEVO LEÓN	785,590,133	62,769,251	87,920,492	52,357,368	55,661,042	54,014,037	65,296,427	68,478,570	72,638,612	69,456,108	66,844,016	65,591,642	64,562,568
OAXACA	200,689,500	16,035,244	22,460,465	13,375,390	14,219,357	13,798,608	16,680,845	17,493,766	18,556,504	17,743,491	17,076,197	16,756,262	16,493,371
PUEBLA	391,936,651	31,316,038	43,864,175	26,121,473	27,769,700	26,947,997	32,576,864	34,164,458	36,239,934	34,652,159	33,348,968	32,724,149	32,210,736
QUERÉTARO	166,808,591	13,328,134	18,668,632	11,117,323	11,818,809	11,469,092	13,864,743	14,540,424	15,423,748	14,747,990	14,193,351	13,927,427	13,708,918
QUINTANA ROO	186,311,374	14,886,421	20,851,315	12,417,128	13,200,631	12,810,025	15,485,769	16,240,449	17,227,049	16,472,283	15,852,796	15,555,782	15,311,726
SAN LUIS POTOSÍ	178,960,643	14,299,092	20,028,647	11,927,223	12,679,813	12,304,618	14,874,793	15,599,698	16,547,373	15,822,385	15,227,340	14,942,044	14,707,617
SINALOA	305,391,248	24,400,994	34,178,317	20,353,466	21,637,740	20,997,481	26,620,441	28,237,621	29,825,411	27,000,451	25,985,023	25,498,173	25,098,130
SONORA	341,425,391	27,280,149	38,211,132	22,755,040	24,190,850	23,475,045	28,378,485	29,761,477	31,569,473	30,186,325	29,051,083	28,506,789	28,059,543
TABASCO	209,098,618	16,707,139	23,401,584	13,935,834	14,815,164	14,376,785	17,379,791	18,226,775	19,334,043	18,486,964	17,791,709	17,458,368	17,184,462
TAMAULIPAS	345,320,097	27,591,339	38,647,014	23,014,611	24,466,800	23,742,829	28,702,204	30,100,972	31,929,592	30,530,666	29,382,475	28,831,971	28,379,624
TLAXCALA	34,065,581	2,721,866	3,812,500	2,270,375	2,413,632	2,342,213	2,831,452	2,969,439	3,149,832	3,011,829	2,898,560	2,844,253	2,799,630
VERACRUZ	423,993,389	33,877,395	47,451,853	28,257,964	30,041,001	29,152,090	35,241,346	36,958,790	39,204,020	37,486,381	36,076,600	35,400,677	34,845,272
YUCATÁN	235,797,811	18,840,425	26,389,664	15,715,260	16,706,869	16,212,515	19,598,966	20,554,098	21,802,751	20,847,510	20,063,481	19,687,576	19,378,696
ZACATECAS	117,404,606	9,380,718	13,139,512	7,824,686	8,318,412	8,072,271	9,758,398	10,233,962	10,855,670	10,380,053	9,989,682	9,802,517	9,648,725

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme a los artículos 3-A y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,145,568,696	261,515,302	289,677,983	245,495,303	263,142,124	265,729,063	244,043,113	266,933,977	263,937,559	271,952,238	255,249,676	260,214,605	257,677,753
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	111,978,814	9,309,659	10,312,220	8,739,365	9,367,573	9,459,665	8,687,669	9,502,558	9,395,889	9,681,203	9,086,610	9,263,356	9,173,047
BAJA CALIFORNIA SUR	320,726	26,664	29,536	25,031	26,830	27,094	24,883	27,217	26,911	27,729	26,026	26,532	26,273
CAMPECHE	10,440,183	867,973	961,445	814,802	873,372	881,958	809,982	885,957	876,012	902,613	847,177	863,656	855,236
COAHUILA	77,593,915	6,450,979	7,145,687	6,055,802	6,491,108	6,554,922	6,019,980	6,584,645	6,510,730	6,708,434	6,296,420	6,418,893	6,356,315
COLIMA	79,151,706	6,580,490	7,289,145	6,177,380	6,621,425	6,686,520	6,140,838	6,716,839	6,641,441	6,843,114	6,422,828	6,547,760	6,483,926
CHIAPAS	3,934,737	327,125	362,353	307,086	329,160	332,396	305,269	333,903	330,155	340,180	319,287	325,498	322,325
CHIHUAHUA	103,829,334	8,632,131	9,561,728	8,103,340	8,685,829	8,771,219	8,055,406	8,810,991	8,712,085	8,976,634	8,425,314	8,589,197	8,505,460
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	2,911,472	242,053	268,120	227,225	243,559	245,953	225,881	247,069	244,295	251,713	236,254	240,849	238,501
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	155,877,726	12,959,313	14,354,907	12,165,447	13,039,930	13,168,125	12,093,484	13,227,834	13,079,348	13,476,513	12,648,822	12,894,858	12,769,145
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	43,292,561	3,599,243	3,986,847	3,378,760	3,621,633	3,657,238	3,358,773	3,673,821	3,632,581	3,742,887	3,513,009	3,581,342	3,546,427
OAXACA	3,552,107	295,314	327,116	277,224	297,151	300,072	275,584	301,433	298,049	307,100	288,239	293,845	290,980
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	15,679,290	1,303,540	1,443,919	1,223,687	1,311,649	1,324,544	1,216,449	1,330,550	1,315,614	1,355,563	1,272,308	1,297,056	1,284,411
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	7,867,321	654,071	724,508	614,004	658,140	664,610	610,371	667,623	660,129	680,174	638,400	650,818	644,473
SONORA	139,948,864	11,635,025	12,888,005	10,922,282	11,707,403	11,822,498	10,857,673	11,876,106	11,742,793	12,099,372	11,356,262	11,577,156	11,464,289
TABASCO	0	0	0	0	0	0	0	0	0	0	0	0	0
TAMAULIPAS	2,215,307,507	184,175,539	204,009,473	172,893,247	185,321,250	187,143,135	171,870,525	187,991,711	185,881,446	191,525,887	179,762,891	183,259,507	181,472,896
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	157,866,943	13,124,692	14,538,095	12,320,695	13,206,338	13,336,169	12,247,814	13,396,640	13,246,258	13,648,492	12,810,239	13,059,414	12,932,097
YUCATÁN	16,015,490	1,331,491	1,474,879	1,249,926	1,339,774	1,352,945	1,242,532	1,359,080	1,343,823	1,384,630	1,299,590	1,324,868	1,311,952
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 0.136% de la Recaudación Federal Participable, de conformidad con los artículos 2-A, fracción I, y 7o. de la Ley de Coordinación Fiscal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 3.17% DEL DERECHO ADICIONAL SOBRE LA EXTRACCIÓN DE PETRÓLEO 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	385,578,271	29,905,362	23,180,581	32,693,714	33,036,362	31,253,009	32,899,021	34,600,433	31,730,907	35,472,489	32,397,797	33,490,641	34,917,955
AGUASCALIENTES	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA	0	0	0	0	0	0	0	0	0	0	0	0	0
BAJA CALIFORNIA SUR	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMPECHE	273,710,975	21,228,960	16,455,231	23,208,332	23,451,568	22,185,616	23,354,073	24,561,857	22,524,862	25,180,904	22,998,269	23,774,047	24,787,256
COAHUILA	17,388	1,349	1,045	1,474	1,490	1,409	1,484	1,560	1,431	1,600	1,461	1,510	1,575
COLIMA	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIAPAS	0	0	0	0	0	0	0	0	0	0	0	0	0
CHIHUAHUA	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTRITO FEDERAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DURANGO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANAJUATO	0	0	0	0	0	0	0	0	0	0	0	0	0
GUERRERO	0	0	0	0	0	0	0	0	0	0	0	0	0
HIDALGO	0	0	0	0	0	0	0	0	0	0	0	0	0
JALISCO	0	0	0	0	0	0	0	0	0	0	0	0	0
MÉXICO	0	0	0	0	0	0	0	0	0	0	0	0	0
MICHOACÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
MORELOS	0	0	0	0	0	0	0	0	0	0	0	0	0
NAYARIT	0	0	0	0	0	0	0	0	0	0	0	0	0
NUEVO LEÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
OAXACA	1,604,316	124,430	96,450	136,032	137,458	130,038	136,886	143,966	132,026	147,594	134,801	139,348	145,287
PUEBLA	0	0	0	0	0	0	0	0	0	0	0	0	0
QUERÉTARO	0	0	0	0	0	0	0	0	0	0	0	0	0
QUINTANA ROO	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN LUIS POTOSÍ	0	0	0	0	0	0	0	0	0	0	0	0	0
SINALOA	0	0	0	0	0	0	0	0	0	0	0	0	0
SONORA	0	0	0	0	0	0	0	0	0	0	0	0	0
TABASCO	40,263,583	3,122,834	2,420,606	3,414,005	3,449,785	3,263,561	3,435,444	3,613,112	3,313,465	3,704,175	3,383,104	3,497,223	3,646,269
TAMAULIPAS	5,767,637	447,337	346,745	489,046	494,171	467,495	492,117	517,567	474,644	530,612	484,619	500,967	522,317
TLAXCALA	0	0	0	0	0	0	0	0	0	0	0	0	0
VERACRUZ	64,214,372	4,980,452	3,860,504	5,444,825	5,501,890	5,204,890	5,479,017	5,762,371	5,284,479	5,907,604	5,395,543	5,577,546	5,815,251
YUCATÁN	0	0	0	0	0	0	0	0	0	0	0	0	0
ZACATECAS	0	0	0	0	0	0	0	0	0	0	0	0	0

Estimación de las participaciones por el 3.17% del Derecho Adicional sobre la Extracción de Petróleo, de conformidad con el artículo 20.-A, fracción II de la Ley de Coordinación Fiscal.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	20,015,957,394	1,796,762,209	1,655,424,282	1,532,746,458	1,695,710,131	1,623,285,261	1,676,083,849	1,664,079,636	1,693,766,993	1,650,601,821	1,609,902,449	1,710,133,283	1,707,461,022
AGUASCALIENTES	249,039,408	22,355,393	20,596,861	19,070,498	21,098,099	20,196,985	20,853,908	20,704,551	21,073,922	20,536,859	20,030,476	21,277,552	21,244,304
BAJA CALIFORNIA	808,211,924	72,550,346	66,843,350	61,889,818	68,470,027	65,545,628	67,677,550	67,192,839	68,391,567	66,648,627	65,005,252	69,052,411	68,944,509
BAJA CALIFORNIA SUR	200,433,053	17,992,171	16,576,861	15,348,407	16,980,270	16,255,032	16,783,739	16,663,533	16,960,812	16,528,570	16,121,021	17,124,698	17,097,939
CAMPECHE	159,936,598	14,356,947	13,227,592	12,247,341	13,549,495	12,970,787	13,392,672	13,296,753	13,533,968	13,189,059	12,863,852	13,664,742	13,643,390
COAHUILA	568,734,939	51,053,338	47,037,352	43,551,575	48,182,037	46,124,151	47,624,374	47,283,286	48,126,824	46,900,326	45,743,891	48,591,857	48,515,928
COLIMA	176,916,169	15,881,143	14,631,892	13,547,572	14,987,969	14,347,823	14,814,497	14,708,394	14,970,794	14,589,267	14,229,535	15,115,451	15,091,832
CHIAPAS	525,611,160	47,182,268	43,470,790	40,249,319	44,528,680	42,626,832	44,013,302	43,698,076	44,477,654	43,344,154	42,275,404	44,907,427	44,837,254
CHIHUAHUA	866,940,648	77,822,218	71,700,522	66,387,042	73,445,402	70,308,502	72,595,339	72,075,407	73,361,240	71,491,650	69,728,859	74,070,105	73,954,362
DISTRITO FEDERAL	1,427,468,879	128,138,869	118,059,156	109,310,178	120,932,184	115,767,093	119,532,505	118,676,406	120,793,606	117,715,215	114,812,677	121,960,793	121,770,217
DURANGO	296,860,773	26,648,149	24,551,937	22,732,477	25,149,425	24,075,277	24,858,344	24,680,307	25,120,606	24,480,414	23,876,794	25,363,338	25,323,705
GUANAJUATO	890,998,542	79,981,810	73,690,236	68,229,305	75,483,537	72,259,586	74,609,884	74,075,524	75,397,039	73,475,567	71,663,858	76,125,575	76,006,621
GUERRERO	364,922,328	32,757,796	30,180,984	27,944,374	30,915,458	29,595,039	30,557,640	30,338,784	30,880,031	30,093,063	29,351,049	31,178,415	31,129,695
HIDALGO	470,147,518	42,203,492	38,883,657	36,002,122	39,829,916	38,128,755	39,368,922	39,086,959	39,784,275	38,770,384	37,814,411	40,168,696	40,105,929
JALISCO	1,462,325,733	131,267,846	120,941,980	111,979,385	123,885,184	118,593,968	122,451,327	121,574,323	123,743,222	120,589,661	117,616,247	124,938,910	124,743,680
MÉXICO	2,187,764,488	196,387,936	180,939,556	167,530,746	185,342,841	177,426,729	183,197,668	181,885,596	185,130,454	180,412,457	175,963,974	186,919,306	186,627,225
MICHOACÁN	685,322,787	61,519,020	56,679,776	52,479,432	58,059,116	55,579,374	57,387,135	56,976,125	57,992,585	56,514,661	55,121,162	58,552,948	58,461,453
MORELOS	303,452,788	27,239,891	25,097,131	23,237,269	25,707,887	24,609,886	25,410,342	25,228,351	25,678,428	25,024,020	24,406,996	25,926,550	25,886,037
NAYARIT	203,228,322	18,243,093	16,808,044	15,562,458	17,217,079	16,481,727	17,017,807	16,895,925	17,197,350	16,759,080	16,345,847	17,363,522	17,336,390
NUEVO LEÓN	1,026,257,821	92,123,561	84,876,885	78,586,950	86,942,420	83,229,054	85,936,142	85,320,662	86,842,792	84,629,628	82,542,891	87,681,924	87,544,912
OAXACA	390,705,645	35,072,274	32,313,399	29,918,763	33,099,767	31,686,054	32,716,667	32,482,349	33,061,837	32,219,266	31,424,826	33,381,302	33,329,141
PUEBLA	757,422,936	67,991,197	62,642,835	58,000,589	64,167,290	61,426,664	63,424,613	62,970,362	64,093,760	62,460,349	60,920,246	64,713,076	64,611,955
QUERÉTARO	447,265,483	40,149,452	36,991,193	34,249,902	37,891,398	36,273,032	37,452,840	37,184,601	37,847,978	36,883,433	35,973,987	38,213,690	38,153,977
QUINTANA ROO	319,448,529	28,675,773	26,420,063	24,462,162	27,063,012	25,907,134	26,749,783	26,558,200	27,032,001	26,343,098	25,693,548	27,293,202	27,250,553
SAN LUIS POTOSÍ	434,125,032	38,969,880	35,904,409	33,243,656	36,778,167	35,207,347	36,352,493	36,092,134	36,736,022	35,799,815	34,917,088	37,090,990	37,033,031
SINALOA	656,983,534	58,975,105	54,335,972	50,309,319	55,658,274	53,281,073	55,014,080	54,620,066	55,594,494	54,177,684	52,841,809	56,131,685	56,043,973
SONORA	812,708,413	72,953,980	67,215,233	62,234,142	68,850,960	65,910,292	68,054,074	67,566,667	68,772,063	67,019,427	65,366,909	69,436,584	69,328,082
TABASCO	645,140,823	57,912,026	53,356,518	49,402,449	54,654,984	52,320,634	54,022,403	53,635,491	54,592,354	53,201,083	51,889,289	55,119,861	55,033,731
TAMAULIPAS	736,399,071	66,103,959	60,904,052	56,390,661	62,386,192	59,721,638	61,664,130	61,222,487	62,314,703	60,726,630	59,229,276	62,916,829	62,818,514
TLAXCALA	159,258,439	14,296,071	13,171,505	12,195,410	13,492,043	12,915,789	13,335,885	13,240,372	13,476,582	13,133,135	12,809,307	13,606,801	13,585,539
VERACRUZ	1,155,413,635	103,717,425	95,558,746	88,477,215	97,884,231	93,703,533	96,751,312	96,058,373	97,772,064	95,280,371	92,931,015	98,716,803	98,562,547
YUCATÁN	324,398,518	29,120,116	26,829,453	24,841,214	27,482,365	26,308,576	27,164,282	26,969,730	27,450,873	26,751,295	26,091,681	27,716,121	27,672,812
ZACATECAS	302,113,458	27,119,664	24,986,362	23,134,708	25,594,422	24,501,267	25,298,190	25,117,003	25,565,093	24,913,573	24,299,272	25,812,119	25,771,785

Estimación de los incentivos por el Impuesto a la Venta Final de Gasolinas y Diesel, de conformidad con el artículo 40-A, fracción I, de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
TOTAL	21,099,149,998	0	0	2,078,204,482	1,898,996,461	2,187,981,508	2,075,883,108	2,466,089,105	2,092,691,103	2,092,611,182	2,068,897,683	2,068,897,683	2,068,897,683
AGUASCALIENTES	326,346,924	0	0	32,144,216	29,372,352	33,842,171	32,108,311	38,143,745	32,368,285	32,367,049	32,000,265	32,000,265	32,000,265
BAJA CALIFORNIA	471,069,468	0	0	46,398,963	42,397,881	48,849,896	46,347,135	55,059,056	46,722,398	46,720,614	46,191,175	46,191,175	46,191,175
BAJA CALIFORNIA SUR	81,505,417	0	0	8,028,045	7,335,769	8,452,110	8,019,078	9,526,432	8,084,006	8,083,698	7,992,093	7,992,093	7,992,093
CAMPECHE	109,499,631	0	0	10,785,393	9,855,345	11,355,110	10,773,346	12,798,423	10,860,575	10,860,160	10,737,093	10,737,093	10,737,093
COAHUILA	805,725,191	0	0	79,361,572	72,518,053	83,553,689	79,272,924	94,173,941	79,914,780	79,911,728	79,006,168	79,006,168	79,006,168
COLIMA	580,914,299	0	0	57,218,357	52,284,296	60,240,803	57,154,444	67,897,826	57,617,211	57,615,011	56,962,117	56,962,117	56,962,117
CHIAPAS	642,702,523	0	0	63,304,316	57,845,450	66,648,241	63,233,605	75,119,694	63,745,594	63,743,160	63,020,821	63,020,821	63,020,821
CHIHUAHUA	158,620,658	0	0	15,623,670	14,276,408	16,448,960	15,606,218	18,539,736	15,732,579	15,731,978	15,553,703	15,553,703	15,553,703
DISTRITO FEDERAL	1,988,456,703	0	0	195,857,162	178,967,979	206,202,927	195,638,387	232,412,747	197,222,431	197,214,899	194,980,057	194,980,057	194,980,057
DURANGO	401,046,657	0	0	39,501,921	36,095,586	41,588,532	39,457,797	46,874,722	39,777,279	39,775,760	39,325,020	39,325,020	39,325,020
GUANAJUATO	734,561,363	0	0	72,352,143	66,113,063	76,174,001	72,271,325	85,856,244	72,856,491	72,853,709	72,028,129	72,028,129	72,028,129
GUERRERO	570,482,004	0	0	56,190,807	51,345,353	59,158,974	56,128,041	66,678,490	56,582,498	56,580,337	55,939,168	55,939,168	55,939,168
HIDALGO	552,198,969	0	0	54,389,981	49,699,817	57,263,024	54,329,227	64,541,551	54,769,120	54,767,028	54,146,407	54,146,407	54,146,407
JALISCO	1,581,700,426	0	0	155,792,860	142,358,508	164,022,308	155,618,838	184,870,679	156,878,851	156,872,860	155,095,174	155,095,174	155,095,174
MÉXICO	2,549,898,751	0	0	251,157,559	229,499,705	264,424,459	250,877,014	298,034,638	252,908,313	252,898,654	250,032,803	250,032,803	250,032,803
MICHOACÁN	1,104,117,776	0	0	108,752,367	99,374,418	114,496,995	108,630,890	129,050,356	109,510,452	109,506,269	108,265,343	108,265,343	108,265,343
MORELOS	304,458,024	0	0	29,988,224	27,402,275	31,572,292	29,954,726	35,585,349	30,197,264	30,196,110	29,853,928	29,853,928	29,853,928
NAYARIT	262,399,057	0	0	25,845,539	23,616,822	27,210,778	25,816,669	30,669,456	26,025,701	26,024,707	25,729,795	25,729,795	25,729,795
NUEVO LEÓN	771,506,034	0	0	75,991,085	69,438,211	80,005,163	75,906,202	90,174,373	76,520,799	76,517,876	75,650,775	75,650,775	75,650,775
OAXACA	416,087,053	0	0	40,983,356	37,449,274	43,148,221	40,937,577	48,632,658	41,269,040	41,267,464	40,799,821	40,799,821	40,799,821
PUEBLA	1,120,243,744	0	0	110,340,728	100,825,811	116,169,258	110,217,477	130,935,175	111,109,884	111,105,641	109,846,590	109,846,590	109,846,590
QUERÉTARO	460,065,579	0	0	45,315,112	41,407,493	47,708,793	45,264,495	53,772,911	45,630,992	45,629,249	45,112,178	45,112,178	45,112,178
QUINTANA ROO	287,987,924	0	0	28,365,967	25,919,909	29,864,343	28,334,282	33,660,308	28,563,699	28,562,608	28,238,936	28,238,936	28,238,936
SAN LUIS POTOSÍ	479,054,205	0	0	47,185,436	43,116,535	49,677,913	47,132,730	55,992,320	47,514,354	47,512,539	46,974,126	46,974,126	46,974,126
SINALOA	290,817,731	0	0	28,644,695	26,174,601	30,157,794	28,612,698	33,991,058	28,844,369	28,843,268	28,516,416	28,516,416	28,516,416
SONORA	494,307,713	0	0	48,687,862	44,489,403	51,259,702	48,633,477	57,775,165	49,027,252	49,025,380	48,469,824	48,469,824	48,469,824
TABASCO	470,440,855	0	0	46,337,046	42,341,304	48,784,709	46,285,287	54,985,583	46,660,050	46,658,268	46,129,536	46,129,536	46,129,536
TAMAULIPAS	471,432,401	0	0	46,434,711	42,430,546	48,887,532	46,382,843	55,101,476	46,758,395	46,756,609	46,226,763	46,226,763	46,226,763
TLAXCALA	282,922,513	0	0	27,867,039	25,464,005	29,339,060	27,835,911	33,068,258	28,061,293	28,060,221	27,742,242	27,742,242	27,742,242
VERACRUZ	1,635,228,106	0	0	161,065,179	147,176,184	169,573,128	160,885,268	191,127,046	162,187,923	162,181,729	160,343,883	160,343,883	160,343,883
YUCATÁN	322,083,666	0	0	31,724,298	28,988,644	33,400,071	31,688,861	37,645,451	31,945,440	31,944,220	31,582,227	31,582,227	31,582,227
ZACATECAS	371,268,633	0	0	36,568,873	33,415,461	38,500,551	36,528,025	43,394,238	36,823,785	36,822,379	36,405,107	36,405,107	36,405,107

Estimación de las participaciones por el 100% de la recaudación del ISR que se enteró a la federación, por el salario del personal de las entidades de conformidad con el artículo 3o.-B, de la Ley de Coordinación Fiscal.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,219,204,856	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738	184,933,738
AGUASCALIENTES	22,638,108	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509	1,886,509
BAJA CALIFORNIA	54,885,372	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781	4,573,781
BAJA CALIFORNIA SUR	10,268,256	855,688	855,688	855,688	855,688	855,688	855,688	855,688	855,688	855,688	855,688	855,688	855,688
CAMPECHE	11,180,352	931,696	931,696	931,696	931,696	931,696	931,696	931,696	931,696	931,696	931,696	931,696	931,696
COAHUILA	72,572,436	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703	6,047,703
COLIMA	13,257,528	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794	1,104,794
CHIAPAS	35,147,772	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981	2,928,981
CHIHUAHUA	75,399,708	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309	6,283,309
DISTRITO FEDERAL	508,832,604	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717	42,402,717
DURANGO	16,903,680	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640	1,408,640
GUANAJUATO	71,103,324	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277	5,925,277
GUERRERO	19,151,736	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978	1,595,978
HIDALGO	20,039,424	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952	1,669,952
JALISCO	174,458,352	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196	14,538,196
MÉXICO	240,315,468	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289	20,026,289
MICHOACÁN	62,514,996	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583	5,209,583
MORELOS	21,901,332	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111	1,825,111
NAYARIT	8,737,008	728,084	728,084	728,084	728,084	728,084	728,084	728,084	728,084	728,084	728,084	728,084	728,084
NUEVO LEÓN	155,608,428	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369	12,967,369
OAXACA	27,657,948	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829	2,304,829
PUEBLA	98,565,984	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832	8,213,832
QUERÉTARO	31,927,704	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642	2,660,642
QUINTANA ROO	48,019,152	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596	4,001,596
SAN LUIS POTOSÍ	38,904,876	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073	3,242,073
SINALOA	61,068,084	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007	5,089,007
SONORA	59,623,380	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615	4,968,615
TABASCO	35,866,788	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899	2,988,899
TAMAULIPAS	90,925,260	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105	7,577,105
TLAXCALA	8,113,416	676,118	676,118	676,118	676,118	676,118	676,118	676,118	676,118	676,118	676,118	676,118	676,118
VERACRUZ	84,272,088	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674	7,022,674
YUCATÁN	29,588,664	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722	2,465,722
ZACATECAS	9,755,628	812,969	812,969	812,969	812,969	812,969	812,969	812,969	812,969	812,969	812,969	812,969	812,969

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.

**RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,638,699,993	761,393,791	548,194,139	508,710,404	561,395,834	493,093,998	529,616,848	527,933,204	508,918,197	529,015,168	502,132,499	561,540,060	606,755,851
AGUASCALIENTES	74,260,466	8,516,947	6,132,097	5,690,432	6,279,771	5,515,747	5,924,292	5,905,458	5,692,757	5,917,561	5,616,852	6,281,384	6,787,168
BAJA CALIFORNIA	147,890,748	16,961,619	12,212,156	11,332,574	12,506,251	10,984,687	11,798,309	11,760,802	11,337,204	11,784,905	11,186,038	12,509,464	13,516,739
BAJA CALIFORNIA SUR	36,399,270	4,174,639	3,005,689	2,789,204	3,078,072	2,703,581	2,903,832	2,894,600	2,790,343	2,900,533	2,753,138	3,078,863	3,326,776
CAMPECHE	34,056,970	3,906,000	2,812,272	2,609,718	2,879,998	2,529,605	2,716,969	2,708,332	2,610,784	2,713,883	2,575,973	2,880,738	3,112,698
COAHUILA	240,265,598	27,556,108	19,840,058	18,411,076	20,317,849	17,845,892	19,167,715	19,106,781	18,418,596	19,145,939	18,173,011	20,323,069	21,959,504
COLIMA	37,205,203	4,267,072	3,072,239	2,850,961	3,146,225	2,763,442	2,968,127	2,958,691	2,852,125	2,964,755	2,814,096	3,147,034	3,400,436
CHIAPAS	100,777,382	11,558,178	8,321,745	7,722,371	8,522,151	7,485,309	8,039,737	8,014,178	7,725,525	8,030,603	7,622,516	8,524,340	9,210,729
CHIHUAHUA	234,511,436	26,896,162	19,364,905	17,970,146	19,831,254	17,418,498	18,708,664	18,649,189	17,977,486	18,687,410	17,737,782	19,836,348	21,433,592
DISTRITO FEDERAL	1,445,841,754	165,823,871	119,391,142	110,791,984	122,266,338	107,390,888	115,345,196	114,978,515	110,837,240	115,214,156	109,359,383	122,297,749	132,145,292
DURANGO	49,370,688	5,662,334	4,076,811	3,783,178	4,174,989	3,667,042	3,938,655	3,926,134	3,784,723	3,934,180	3,734,259	4,176,061	4,512,322
GUANAJUATO	234,309,630	26,873,017	19,348,241	17,954,682	19,814,188	17,403,509	18,692,564	18,633,141	17,962,016	18,671,328	17,722,518	19,819,279	21,415,147
GUERRERO	59,109,254	6,779,252	4,880,978	4,529,425	4,998,522	4,390,380	4,715,570	4,700,580	4,531,275	4,710,213	4,470,857	4,999,806	5,402,396
HIDALGO	64,875,117	7,440,540	5,357,097	4,971,251	5,486,107	4,818,644	5,175,555	5,159,102	4,973,282	5,169,675	4,906,970	5,487,517	5,929,377
JALISCO	551,756,352	63,281,043	45,561,570	42,279,994	46,658,791	40,982,082	44,017,573	43,877,642	42,297,264	43,967,566	41,733,291	46,670,778	50,428,758
MÉXICO	764,079,842	87,632,465	63,094,294	58,549,922	64,613,741	56,752,554	60,956,145	60,762,366	58,573,838	60,886,894	57,792,839	64,630,341	69,834,443
MICHOACÁN	163,269,187	18,725,375	13,482,039	12,510,994	13,806,715	12,126,931	13,025,157	12,983,751	12,516,104	13,010,360	12,349,220	13,810,262	14,922,279
MORELOS	83,161,228	9,537,778	6,867,082	6,372,480	7,032,456	6,176,857	6,634,369	6,613,279	6,375,053	6,626,832	6,290,080	7,034,263	7,600,669
NAYARIT	23,623,077	2,709,335	1,950,688	1,810,189	1,997,665	1,754,620	1,884,583	1,878,592	1,810,929	1,882,442	1,786,783	1,998,178	2,159,073
NUEVO LEÓN	498,199,844	57,138,637	41,139,114	38,176,065	42,129,832	37,004,135	39,744,985	39,618,636	38,191,659	39,699,832	37,682,428	42,140,656	45,533,865
OAXACA	69,788,769	8,004,088	5,762,844	5,347,775	5,901,626	5,183,609	5,567,552	5,549,853	5,349,959	5,561,227	5,278,625	5,903,142	6,378,469
PUEBLA	288,559,065	33,094,895	23,827,916	22,111,708	24,401,744	21,432,923	23,020,432	22,947,251	22,120,740	22,994,279	21,825,792	24,408,013	26,373,372
QUERÉTARO	114,709,395	13,156,043	9,472,189	8,789,953	9,700,299	8,520,119	9,151,194	9,122,102	8,793,544	9,140,797	8,676,294	9,702,791	10,484,070
QUINTANA ROO	150,914,967	17,308,467	12,461,883	11,564,314	12,761,992	11,209,313	12,039,572	12,001,299	11,569,038	12,025,895	11,414,781	12,765,270	13,793,143
SAN LUIS POTOSÍ	101,042,343	11,588,566	8,343,625	7,742,674	8,544,557	7,504,989	8,060,874	8,035,249	7,745,837	8,051,717	7,642,557	8,546,752	9,234,946
SINALOA	196,764,636	22,566,974	16,247,943	15,077,684	16,639,229	14,614,828	15,697,330	15,647,429	15,083,842	15,679,497	14,882,721	16,643,503	17,983,656
SONORA	164,144,080	18,825,716	13,554,284	12,578,035	13,880,700	12,191,914	13,094,954	13,053,325	12,583,173	13,080,077	12,415,394	13,884,266	15,002,242
TABASCO	104,900,144	12,031,018	8,662,184	8,038,290	8,870,789	7,791,530	8,368,639	8,342,035	8,041,573	8,359,132	7,934,350	8,873,068	9,587,536
TAMAULIPAS	242,438,928	27,805,368	20,019,522	18,577,614	20,501,635	18,007,318	19,341,097	19,279,612	18,585,202	19,319,124	18,337,395	20,506,902	22,158,139
TLAXCALA	19,926,481	2,285,372	1,645,440	1,526,927	1,685,065	1,480,053	1,589,679	1,584,625	1,527,550	1,587,873	1,507,183	1,685,498	1,821,216
VERACRUZ	241,626,970	27,712,244	19,952,474	18,515,395	20,432,973	17,947,009	19,276,321	19,215,042	18,522,958	19,254,422	18,275,981	20,438,222	22,083,929
YUCATÁN	77,032,307	8,834,850	6,360,983	5,902,833	6,514,169	5,721,628	6,145,421	6,125,885	5,905,244	6,138,440	5,826,506	6,515,843	7,040,505
ZACATECAS	23,888,862	2,739,818	1,972,635	1,830,556	2,020,141	1,774,362	1,905,786	1,899,728	1,831,304	1,903,621	1,806,886	2,020,660	2,183,365

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2013 DERIVADOS DE LOS CONVENIO DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	11,172,458,266	948,575,138	515,791,793	1,309,072,538	754,655,604	703,385,310	691,288,365	1,162,771,523	926,369,737	1,131,661,164	1,166,745,544	931,070,773	931,070,777
AGUASCALIENTES	178,555,053	15,159,858	8,243,238	20,921,225	12,060,691	11,241,304	11,047,974	18,583,084	14,804,978	18,085,887	18,646,596	14,880,108	14,880,110
BAJA CALIFORNIA	859,251,828	72,953,051	39,668,534	100,678,198	58,039,081	54,095,983	53,165,631	89,426,474	71,245,277	87,033,838	89,732,109	71,606,825	71,606,827
BAJA CALIFORNIA SUR	205,750,773	17,468,856	9,498,765	24,107,737	13,897,655	12,953,467	12,730,691	21,413,474	17,059,924	20,840,549	21,486,659	17,146,498	17,146,498
CAMPECHE	114,120,843	9,689,201	5,268,545	13,371,494	7,708,414	7,184,715	7,061,151	11,877,106	9,462,384	11,559,329	11,917,698	9,510,403	9,510,403
COAHUILA	480,302,577	40,779,126	22,173,824	56,276,864	32,442,550	30,238,446	29,718,400	49,987,402	39,824,518	48,649,971	50,158,244	40,026,616	40,026,616
COLIMA	137,265,888	11,654,285	6,337,067	16,083,390	9,271,771	8,641,859	8,493,235	14,285,922	11,381,467	13,903,697	14,334,747	11,439,224	11,439,224
CHIAPAS	229,951,878	19,523,603	10,616,042	26,943,371	15,532,345	14,477,098	14,228,118	23,932,199	19,066,570	23,291,885	24,013,993	19,163,327	19,163,327
CHIHUAHUA	588,329,490	49,950,934	27,161,034	68,934,335	39,739,343	37,039,505	36,402,493	61,230,283	48,781,622	59,592,045	61,439,550	49,029,173	49,029,173
DISTRITO FEDERAL	834,760,624	70,873,675	38,537,864	97,808,574	56,384,796	52,554,088	51,650,254	86,877,557	69,214,578	84,553,118	87,174,480	69,565,820	69,565,820
DURANGO	155,803,564	13,228,189	7,192,884	18,255,442	10,523,918	9,808,937	9,640,241	16,215,227	12,918,527	15,781,383	16,270,646	12,984,085	12,984,085
GUANAJUATO	498,712,198	42,342,158	23,023,730	58,433,912	33,686,047	31,397,462	30,857,483	51,903,380	41,350,961	50,514,686	52,080,771	41,560,804	41,560,804
GUERRERO	182,121,152	15,462,631	8,407,872	21,339,064	12,301,567	11,465,815	11,268,624	18,954,225	15,100,663	18,447,098	19,019,005	15,177,294	15,177,294
HIDALGO	145,199,786	12,327,896	6,703,346	17,013,002	9,807,674	9,141,354	8,984,139	15,111,641	12,039,310	15,163,288	14,707,324	12,100,406	12,100,406
JALISCO	866,194,591	73,542,513	39,989,056	101,491,679	58,508,037	54,533,079	53,595,210	90,149,042	71,820,940	87,737,072	90,457,145	72,185,409	72,185,409
MÉXICO	874,024,443	74,207,291	40,350,532	102,409,100	59,036,913	55,026,024	54,079,676	90,963,932	72,470,156	88,530,160	91,274,821	72,837,919	72,837,919
MICHOACÁN	230,015,370	19,528,993	10,618,974	26,950,811	15,536,633	14,481,095	14,232,047	23,938,807	19,071,835	23,298,316	24,020,623	19,168,618	19,168,618
MORELOS	117,203,029	9,950,888	5,410,838	13,732,633	7,916,604	7,378,760	7,251,859	12,197,883	9,717,945	11,871,525	12,239,572	9,767,261	9,767,261
NAYARIT	141,102,826	11,980,052	6,514,205	16,532,963	9,530,941	8,883,421	8,730,643	14,685,250	11,699,609	14,292,341	14,735,441	11,758,980	11,758,980
NUEVO LEÓN	527,625,304	44,796,967	24,358,543	61,821,649	35,639,014	33,217,747	32,646,462	54,912,506	43,748,305	53,443,302	55,100,181	43,970,314	43,970,314
OAXACA	133,428,546	11,328,483	6,159,911	15,633,770	9,012,573	8,400,271	8,255,802	13,886,551	11,063,292	13,515,012	13,934,011	11,119,435	11,119,435
PUEBLA	387,674,289	32,914,707	17,897,513	45,423,644	26,185,873	24,406,840	23,987,087	40,347,130	32,144,200	39,267,628	40,485,025	32,307,321	32,307,321
QUERÉTARO	300,628,536	25,524,262	13,878,927	35,224,527	20,306,275	18,926,694	18,601,189	31,287,859	24,926,759	30,450,742	31,394,792	25,053,255	25,053,255
QUINTANA ROO	517,430,857	43,931,428	23,887,902	60,627,170	34,950,419	32,575,934	32,015,687	53,851,521	42,903,028	52,410,704	54,035,570	43,120,747	43,120,747
SAN LUIS POTOSÍ	169,947,816	14,429,078	7,845,873	19,912,719	11,479,306	10,699,418	10,515,407	17,687,287	14,091,305	17,214,058	17,747,737	14,162,814	14,162,814
SINALOA	382,500,949	32,475,475	17,658,679	44,817,486	25,836,434	24,081,141	23,666,990	39,808,715	31,715,250	38,743,619	39,944,770	31,876,195	31,876,195
SONORA	565,904,943	48,047,023	26,125,774	66,306,859	38,224,653	35,627,721	35,014,989	58,896,452	46,922,280	57,320,657	59,097,743	47,160,396	47,160,396
TABASCO	126,876,703	10,772,212	5,857,436	14,866,093	8,570,022	7,987,786	7,850,411	13,204,669	10,520,043	12,851,374	13,249,799	10,573,429	10,573,429
TAMAULIPAS	300,162,263	25,484,674	13,857,401	35,169,894	20,274,780	18,897,339	18,572,339	31,239,332	24,888,098	30,403,513	31,346,099	25,014,397	25,014,397
TLAXCALA	70,336,914	5,971,814	3,247,200	8,241,349	4,750,982	4,428,206	4,352,040	7,320,301	5,832,019	7,124,444	7,345,320	5,861,615	5,861,615
VERACRUZ	413,539,224	35,110,718	19,091,603	48,454,228	27,932,948	26,035,221	25,587,462	43,039,018	34,288,803	41,887,494	43,186,113	34,462,808	34,462,808
YUCATÁN	174,274,668	14,796,441	8,045,628	20,419,694	11,771,568	10,971,824	10,783,128	18,137,604	14,450,068	17,652,326	18,199,593	14,523,397	14,523,397
ZACATECAS	263,461,341	22,368,656	12,163,053	30,869,662	17,795,777	16,586,756	16,301,494	27,419,690	21,845,023	26,686,067	27,513,403	21,955,880	21,955,880

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2015 (CONSOLIDADO)
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	607,130,090,356	48,573,776,040	55,098,896,893	47,549,375,543	50,532,267,642	50,283,521,792	50,051,819,310	52,037,989,431	50,502,379,696	51,960,754,008	51,034,306,255	49,919,703,147	49,585,300,599
AGUASCALIENTES	6,788,739,293	537,377,086	608,570,425	535,268,365	563,551,067	564,065,204	558,731,645	584,782,111	566,607,030	583,240,061	571,495,772	559,591,172	555,459,355
BAJA CALIFORNIA	17,095,100,946	1,384,434,300	1,546,306,050	1,354,331,395	1,412,377,469	1,401,539,845	1,396,222,900	1,470,528,218	1,420,033,343	1,467,744,830	1,446,870,428	1,402,601,495	1,392,110,673
BAJA CALIFORNIA SUR	4,030,551,642	328,437,532	367,710,555	318,907,456	331,841,952	329,983,521	328,726,088	345,391,975	334,789,762	346,124,104	339,923,283	330,609,343	328,106,071
CAMPECHE	7,960,481,325	555,707,256	619,279,295	650,779,676	676,287,472	658,357,007	672,639,801	704,592,084	664,996,516	716,111,304	674,516,299	677,873,816	689,340,799
COAHUILA	14,784,836,491	1,165,180,895	1,314,347,411	1,169,278,802	1,225,751,581	1,224,915,577	1,219,368,473	1,278,363,969	1,235,046,659	1,271,570,799	1,249,588,617	1,219,844,436	1,211,579,272
COLIMA	4,592,410,030	333,521,537	376,138,413	370,641,456	383,473,180	388,962,665	383,399,753	407,783,368	389,420,659	400,073,760	392,312,075	384,642,150	382,041,014
CHIAPAS	24,351,956,269	1,961,656,940	2,234,363,842	1,891,772,553	2,041,067,671	2,017,440,834	2,008,980,296	2,082,015,969	2,016,702,156	2,074,937,071	2,048,423,059	1,994,430,620	1,980,165,258
CHIHUAHUA	17,481,466,147	1,448,607,058	1,622,709,332	1,363,645,968	1,452,599,041	1,428,657,933	1,425,535,792	1,490,786,589	1,444,337,079	1,488,819,023	1,473,130,957	1,426,592,289	1,416,045,086
DISTRITO FEDERAL	65,437,052,486	5,283,789,017	6,039,443,970	5,095,403,043	5,426,059,700	5,417,794,190	5,396,069,957	5,574,815,250	5,438,341,701	5,587,975,992	5,471,572,603	5,371,054,477	5,334,732,586
DURANGO	8,093,551,875	639,523,727	727,441,284	635,178,462	674,791,614	673,105,662	667,484,266	697,724,228	674,909,478	693,691,290	682,740,814	666,100,637	660,860,413
GUANAJUATO	24,920,374,904	2,021,423,484	2,280,793,983	1,940,605,277	2,086,556,265	2,053,274,741	2,044,759,053	2,139,672,593	2,064,067,361	2,121,970,713	2,108,315,435	2,037,296,388	2,021,639,611
GUERRERO	14,232,261,954	1,134,569,832	1,296,745,575	1,110,485,265	1,184,255,256	1,183,017,753	1,177,406,970	1,218,148,335	1,185,719,075	1,216,299,886	1,193,943,821	1,170,548,224	1,161,121,962
HIDALGO	12,170,777,696	966,374,824	1,097,888,739	952,259,279	1,013,789,365	1,014,826,508	1,004,865,308	1,043,665,216	1,016,181,941	1,041,866,708	1,019,354,919	1,003,774,071	995,930,818
JALISCO	38,736,713,130	3,091,606,335	3,516,669,190	3,036,809,839	3,211,826,482	3,206,469,480	3,196,550,498	3,323,387,755	3,227,723,279	3,317,961,080	3,257,832,537	3,186,382,261	3,163,494,394
MÉXICO	76,942,464,995	6,174,953,314	7,086,300,386	5,991,453,871	6,395,016,820	6,386,385,618	6,358,929,252	6,563,616,360	6,394,778,352	6,567,843,765	6,446,312,050	6,312,921,473	6,263,953,734
MICHOACÁN	19,868,783,914	1,559,330,447	1,781,478,425	1,556,505,301	1,652,681,795	1,658,031,886	1,645,988,817	1,709,933,676	1,662,923,339	1,704,284,979	1,667,734,437	1,641,188,540	1,628,702,272
MORELOS	8,600,507,309	689,444,562	788,198,208	670,550,357	715,605,361	713,886,709	708,935,624	735,516,090	715,327,384	734,977,876	721,375,812	706,097,259	700,592,067
NAYARIT	6,225,538,689	498,183,544	558,215,845	488,106,756	519,394,718	515,720,467	512,268,406	535,734,086	519,161,754	532,498,153	524,397,192	512,907,710	508,950,058
NUEVO LEÓN	27,081,903,557	2,191,772,442	2,497,169,925	2,110,618,615	2,242,711,002	2,233,512,910	2,231,263,319	2,310,642,334	2,251,380,589	2,313,573,489	2,270,319,374	2,222,280,400	2,206,659,158
OAXACA	16,180,089,842	1,309,795,510	1,495,826,954	1,255,980,562	1,347,778,523	1,343,093,765	1,332,324,267	1,376,863,509	1,344,241,466	1,378,917,641	1,351,821,706	1,327,178,921	1,316,267,018
PUEBLA	26,258,258,544	2,099,467,642	2,376,346,365	2,049,599,866	2,197,781,737	2,178,118,577	2,164,018,789	2,258,340,964	2,182,590,647	2,241,304,371	2,215,233,898	2,155,751,240	2,139,704,448
QUERÉTARO	10,237,852,767	816,513,338	916,834,432	806,053,193	853,658,366	847,035,084	840,962,282	883,836,061	852,087,133	877,223,092	866,240,456	841,761,904	835,647,426
QUINTANA ROO	7,883,773,443	637,739,517	697,855,059	629,521,303	653,532,864	643,135,319	640,026,764	685,096,103	654,638,292	678,480,964	673,456,851	647,199,667	643,090,740
SAN LUIS POTOSÍ	11,844,588,813	944,939,885	1,075,477,396	926,736,225	986,646,976	984,340,694	977,400,952	1,015,238,480	986,072,157	1,012,484,136	995,246,630	973,705,342	966,299,940
SINALOA	14,745,806,196	1,214,106,418	1,349,955,453	1,149,468,069	1,236,924,867	1,207,793,369	1,204,971,137	1,264,968,920	1,217,549,619	1,251,986,988	1,250,453,617	1,203,051,431	1,194,576,308
SONORA	17,683,425,939	1,444,990,541	1,575,358,740	1,397,402,380	1,484,956,783	1,450,380,288	1,446,350,594	1,523,971,881	1,463,965,599	1,502,253,026	1,506,162,144	1,448,367,604	1,439,266,359
TABASCO	20,488,026,210	1,592,022,608	1,820,246,776	1,617,846,552	1,707,816,697	1,704,267,789	1,706,936,092	1,753,674,929	1,706,700,574	1,770,353,985	1,711,693,681	1,699,437,958	1,697,028,569
TAMAULIPAS	19,357,414,302	1,552,745,833	1,759,764,848	1,515,254,719	1,610,500,611	1,604,268,798	1,587,135,307	1,655,211,720	1,611,389,061	1,662,579,281	1,617,230,650	1,595,104,180	1,586,229,294
TLAXCALA	6,312,994,151	501,997,711	568,097,089	494,081,704	525,934,423	526,809,684	522,575,263	540,359,857	527,102,478	539,766,534	527,838,771	521,233,161	517,197,476
VERACRUZ	35,680,313,454	2,797,611,177	3,218,736,075	2,799,112,063	2,965,227,888	2,977,556,051	2,960,475,945	3,060,994,955	2,977,355,628	3,064,995,431	2,990,627,847	2,943,674,776	2,923,945,618
YUCATÁN	10,303,375,955	830,522,669	939,990,681	805,825,840	858,124,374	852,595,992	846,653,571	881,994,250	856,864,471	879,541,886	866,448,938	845,627,784	839,185,499
ZACATECAS	7,989,804,515	634,792,972	709,193,139	631,989,616	662,831,960	662,822,559	656,208,280	688,776,622	668,225,583	686,884,275	672,124,942	660,458,340	655,396,227
NO DISTRIBUIBLE	2,768,893,573	230,636,087	235,443,033	227,901,715	230,913,762	231,355,313	227,653,849	231,560,974	231,049,531	232,417,515	229,566,640	230,414,078	229,981,076

Estimación de participaciones e incentivos económicos de conformidad con el Capítulo I de la Ley de Coordinación Fiscal y el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos, Quinto Transitorio de la Ley de Ingresos de la Federación para 2014 y los Convenios de Colaboración Administrativa en Materia Fiscal Federal

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	591,357,166,754	66,321,763,368	46,228,011,459	44,080,976,611	48,080,039,241	45,761,489,077	47,998,008,602	58,283,406,532	34,188,764,784	44,880,351,654	47,244,774,299	39,939,988,923	68,349,592,204
AGUASCALIENTES	7,638,831,780	906,282,917	583,291,181	565,263,493	585,382,993	568,279,626	587,302,060	755,561,707	392,118,635	561,205,811	607,299,170	575,788,035	951,056,152
BAJA CALIFORNIA	14,301,046,656	1,677,924,522	1,101,349,405	1,066,829,328	1,104,235,509	1,069,379,351	1,106,729,780	1,405,651,774	744,248,215	1,052,539,859	1,130,354,606	1,078,284,234	1,763,520,073
BAJA CALIFORNIA SUR	5,035,660,857	556,993,428	392,162,767	381,045,779	392,399,327	382,248,337	391,615,595	520,603,499	251,698,323	376,727,766	407,154,826	390,972,025	592,039,185
CAMPECHE	7,271,662,348	809,339,026	575,348,052	557,875,241	577,302,888	560,126,329	579,261,333	736,621,455	385,852,753	549,754,655	597,796,500	527,753,620	814,630,496
COAHUILA	14,399,127,025	1,641,803,258	1,122,308,769	1,080,100,085	1,154,133,904	1,083,363,653	1,125,800,923	1,456,856,201	736,307,621	1,065,048,461	1,143,533,644	1,069,973,457	1,719,897,049
COLIMA	4,890,076,817	543,162,851	380,573,493	369,647,968	382,235,678	371,641,422	383,713,684	478,702,922	261,532,082	362,350,590	396,077,212	380,871,550	579,567,365
CHIAPAS	34,824,821,648	3,769,770,402	2,911,864,787	2,918,544,432	2,931,896,677	2,851,963,182	2,915,246,796	3,464,423,863	2,370,536,779	2,835,794,728	2,982,509,401	1,924,326,866	2,947,943,735
CHIHUAHUA	17,024,192,019	2,201,166,979	1,287,135,819	1,244,342,109	1,290,911,020	1,247,293,292	1,294,135,809	1,617,126,924	888,834,362	1,225,842,121	1,322,252,346	1,186,159,338	2,218,991,900
DISTRITO FEDERAL	11,888,259,028	1,042,537,790	945,735,984	969,196,617	1,079,118,652	985,008,139	980,610,326	967,944,318	965,406,377	941,216,589	1,044,584,469	998,893,254	968,006,513
DURANGO	11,538,189,891	1,525,149,478	874,099,643	846,821,058	868,191,809	843,041,449	870,855,562	1,092,535,318	586,633,851	824,180,368	893,882,396	791,825,565	1,520,973,394
GUANAJUATO	23,518,929,280	3,125,900,842	1,895,375,499	1,678,746,912	1,875,485,795	1,689,180,255	1,890,923,753	2,274,093,001	1,235,747,286	1,673,891,988	1,911,827,544	1,535,270,505	2,732,485,900
GUERRERO	28,955,109,519	3,759,992,913	2,193,008,777	2,193,008,777	2,247,154,083	2,199,893,980	2,253,675,051	2,756,523,983	1,621,570,734	2,153,461,489	2,304,182,101	1,774,996,675	3,450,955,802
HIDALGO	17,991,308,171	2,557,305,770	1,363,018,988	1,330,239,243	1,367,609,400	1,325,738,017	1,386,423,805	1,725,861,750	932,277,293	1,312,508,709	1,409,439,290	1,202,090,899	2,078,795,007
JALISCO	29,275,937,157	3,225,004,531	2,292,540,885	2,223,443,544	2,301,605,598	2,235,406,554	2,309,417,572	2,884,338,745	1,627,748,946	2,213,854,842	2,396,710,449	2,226,271,235	3,339,594,256
MEXICO	60,136,518,292	6,075,034,613	5,180,528,893	4,233,566,376	5,191,208,013	4,315,956,603	5,219,050,501	6,064,400,623	3,307,309,248	4,184,666,655	5,362,356,499	4,107,236,659	6,895,204,209
MICHOACAN	24,929,793,083	2,898,094,773	1,959,076,523	1,909,885,166	2,012,220,440	1,967,614,143	1,954,894,840	2,480,383,466	1,325,060,032	1,864,599,924	1,983,566,668	1,696,556,380	2,877,840,728
MORELOS	10,177,685,231	1,402,157,680	769,512,106	743,772,741	761,028,972	731,166,627	754,153,149	962,223,866	494,006,101	710,413,488	773,775,158	1,093,546,816	981,928,527
NAYARIT	8,131,143,285	956,382,151	630,569,393	622,811,506	626,962,819	617,551,046	632,677,574	808,892,990	429,775,240	603,768,393	645,605,467	801,920,979	754,225,727
NUEVO LEON	19,440,567,257	1,456,781,566	1,445,158,077	1,403,505,477	1,450,102,413	1,408,655,498	1,453,848,121	1,850,355,870	961,249,481	1,370,498,922	1,471,485,346	1,370,214,749	3,798,711,737
OAXACA	30,570,078,282	3,989,436,584	2,450,850,467	2,312,431,483	2,388,004,601	2,331,390,569	2,393,222,415	2,939,948,473	1,676,522,076	2,259,960,614	2,398,384,471	1,790,682,939	3,639,243,590
PUEBLA	28,345,864,058	3,915,392,805	2,243,908,873	2,239,594,103	2,194,887,599	2,142,550,919	2,205,752,108	2,619,079,259	1,631,862,659	2,090,325,685	2,216,400,526	1,705,759,704	3,140,349,818
QUERETARO	9,222,580,278	721,129,270	709,487,957	688,331,733	711,708,630	690,497,137	714,153,597	890,911,770	493,508,868	677,837,496	737,097,234	668,745,481	1,519,171,105
QUINTANA ROO	7,880,695,100	844,790,511	630,958,973	621,650,436	639,018,749	610,741,713	633,500,632	798,618,649	428,322,481	598,507,450	647,699,308	576,938,788	849,947,410
SAN LUIS POTOSI	16,553,614,494	2,087,927,329	1,242,878,388	1,243,911,686	1,256,936,040	1,206,604,652	1,270,041,825	1,582,275,127	852,193,300	1,214,168,015	1,276,174,118	1,079,897,920	2,240,606,094
SINALOA	15,071,467,283	1,177,249,618	1,154,394,608	1,127,693,133	1,158,193,825	1,129,454,334	1,160,152,658	1,471,360,965	795,103,820	1,114,887,658	1,189,680,800	1,101,938,641	2,491,357,223
SONORA	12,457,056,055	1,472,731,821	960,012,724	926,052,160	963,805,864	931,347,037	967,253,526	1,192,455,099	675,750,823	912,582,750	997,732,263	936,516,410	1,520,815,578
TABASCO	12,016,868,340	1,186,779,494	937,330,157	924,898,999	951,509,652	907,427,967	942,948,380	1,130,171,174	663,052,618	877,868,889	949,130,532	1,204,943,869	1,340,806,609
TAMAULIPAS	18,229,076,398	2,420,695,769	1,347,492,152	1,317,806,491	1,354,185,450	1,315,049,989	1,355,232,875	1,725,288,383	912,366,383	1,290,175,660	1,396,797,305	1,305,923,539	2,488,062,402
TLAXCALA	7,840,523,088	596,387,024	651,731,382	579,539,790	602,977,146	564,323,248	585,836,844	731,751,676	396,280,302	551,479,439	594,676,416	529,267,598	1,456,272,223
VERACRUZ	42,528,815,294	4,519,825,767	3,480,085,862	3,358,749,099	3,491,765,475	3,377,179,268	3,506,643,010	4,334,299,710	2,463,451,337	3,329,872,911	3,529,541,272	2,864,356,445	4,273,045,138
YUCATAN	10,458,285,335	1,086,840,773	859,854,429	817,513,976	861,878,596	821,020,910	865,069,244	1,050,761,250	617,049,817	808,440,625	894,660,431	730,102,591	1,045,092,693
ZACATECAS	10,455,755,725	1,352,694,669	790,584,848	765,061,226	792,441,307	766,853,514	794,324,937	999,842,405	551,846,624	758,378,785	813,310,087	711,962,757	1,358,454,566
No distribuido geográficamente	18,357,627,680	819,096,444	819,096,444	819,096,444	2,513,540,317	2,513,540,317	2,513,540,317	2,513,540,317	2,513,540,317	2,513,540,319	819,096,444	-	-

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) CONSOLIDADO 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	330,325,823,796	42,539,954,903	24,691,002,561	22,201,963,939	24,691,002,561	22,201,963,939	24,691,002,561	35,320,719,562	11,572,246,937	22,201,963,939	24,691,002,561	23,192,938,386	52,330,061,947
AGUASCALIENTES	4,965,978,511	658,244,885	368,441,311	346,740,929	368,441,311	346,740,929	368,441,311	536,727,175	178,455,065	346,740,929	368,441,311	346,740,929	731,822,426
BAJA CALIFORNIA	9,018,183,806	1,193,838,460	670,292,387	628,657,799	670,292,387	628,657,799	670,292,387	976,813,312	322,136,875	628,657,799	670,292,387	628,657,799	1,329,594,415
BAJA CALIFORNIA SUR	3,419,289,206	405,274,567	262,166,248	249,186,288	262,166,248	249,186,288	262,166,248	386,759,392	124,593,144	249,186,288	262,166,248	249,186,288	457,251,959
CAMPECHE	4,542,960,132	550,856,147	347,920,381	325,946,482	347,920,381	325,946,482	347,920,381	510,893,624	162,973,242	325,946,482	347,920,381	325,946,482	622,769,667
COAHUILA	9,983,915,497	1,235,402,278	758,489,930	714,522,827	758,489,930	714,522,827	758,489,930	1,096,985,850	376,026,906	714,522,827	758,489,930	714,522,827	1,383,449,435
COLIMA	2,938,989,307	362,909,299	224,035,337	209,843,803	224,035,337	209,843,803	224,035,337	324,062,372	109,816,769	209,843,803	224,035,337	209,843,803	407,684,307
CHIAPAS	15,495,043,127	1,944,304,334	1,175,523,756	1,103,330,358	1,175,523,756	1,103,330,358	1,175,523,756	1,637,993,705	640,860,411	1,103,330,358	1,175,523,756	1,103,330,358	2,156,468,221
CHIHUAHUA	10,512,925,030	1,596,923,781	742,999,276	690,102,555	742,999,276	690,102,555	742,999,276	1,076,012,612	357,089,218	690,102,555	742,999,276	690,102,555	1,750,492,095
DURANGO	7,331,067,928	1,119,574,798	515,967,306	481,313,261	515,967,306	481,313,261	515,967,306	749,424,652	247,855,913	481,313,261	515,967,306	481,313,261	1,225,090,297
GUANAJUATO	13,860,635,613	2,246,510,214	1,056,049,554	852,894,456	1,056,049,554	852,894,456	1,056,049,554	1,471,605,711	437,338,298	852,894,456	1,056,049,554	852,894,456	2,069,405,350
GUERRERO	16,653,022,470	2,577,164,849	1,158,473,623	1,095,840,893	1,158,473,623	1,095,840,893	1,158,473,623	1,688,612,776	565,701,740	1,095,840,893	1,158,473,623	1,095,840,893	2,804,285,041
HIDALGO	11,096,943,317	1,893,960,791	786,745,548	730,264,037	786,745,548	730,264,037	786,745,548	1,151,877,566	365,132,018	730,264,037	786,745,548	730,264,037	1,617,934,602
JALISCO	17,076,917,043	2,109,414,547	1,301,838,910	1,217,195,708	1,301,838,910	1,217,195,708	1,301,838,910	1,885,767,899	633,266,719	1,217,195,708	1,301,838,910	1,217,195,708	2,372,329,406
MEXICO	33,331,172,394	3,626,307,824	2,969,587,759	1,997,728,598	2,969,587,759	1,997,728,598	2,969,587,759	3,851,020,223	1,116,296,133	1,997,728,598	2,969,587,759	1,997,728,598	4,868,282,786
MICHOACAN	15,586,913,169	2,058,017,811	1,161,091,626	1,085,598,466	1,161,091,626	1,085,598,466	1,161,091,626	1,690,697,196	555,992,897	1,085,598,466	1,161,091,626	1,085,598,466	2,295,444,897
MORELOS	6,608,309,433	1,017,602,466	463,531,158	431,717,084	463,531,158	431,717,084	463,531,158	679,389,701	215,858,543	431,717,084	463,531,158	822,241,403	723,941,436
NAYARIT	5,100,462,640	676,753,825	378,094,787	356,252,478	378,094,787	356,252,478	378,094,787	551,200,217	183,147,049	356,252,478	378,094,787	569,862,681	538,362,286
NUEVO LEON	12,519,090,070	817,967,037	867,814,083	817,826,951	867,814,083	817,826,951	867,814,083	1,276,727,558	408,913,475	817,826,951	867,814,083	817,826,951	3,272,917,864
OAXACA	17,788,055,471	2,784,510,221	1,231,665,344	1,162,223,437	1,231,665,344	1,162,223,437	1,231,665,344	1,812,777,063	581,111,718	1,162,223,437	1,231,665,344	1,162,223,437	3,034,101,345
PUEBLA	15,071,016,773	2,252,328,646	1,070,170,483	1,001,624,125	1,070,170,483	1,001,624,125	1,070,170,483	1,526,586,725	545,207,882	1,001,624,125	1,070,170,483	1,001,624,125	2,459,715,088
QUERETARO	5,493,706,731	374,683,267	401,797,800	374,586,054	401,797,800	374,586,054	401,797,800	584,933,779	191,450,075	374,586,054	401,797,800	374,586,054	1,237,104,194
QUINTANA ROO	4,716,419,397	548,319,948	367,299,053	341,054,626	367,299,053	341,054,626	367,299,053	537,826,366	170,527,313	341,054,626	367,299,053	341,054,626	626,331,054
SAN LUIS POTOSI	10,635,009,144	1,536,370,651	742,964,910	697,504,990	742,964,910	697,504,990	742,964,910	1,084,106,843	356,363,055	697,504,990	742,964,910	697,504,990	1,896,288,995
SINALOA	9,348,052,827	646,547,790	682,896,373	646,408,571	682,896,373	646,408,571	682,896,373	998,343,547	330,961,397	646,408,571	682,896,373	646,408,571	2,055,980,317
SONORA	7,363,358,385	999,611,456	545,663,100	504,889,762	545,663,100	504,889,762	545,663,100	781,114,486	269,438,374	504,889,762	545,663,100	504,889,762	1,110,982,621
TABASCO	6,615,774,483	695,892,411	471,298,366	437,876,590	471,298,366	437,876,590	471,298,366	683,990,291	225,184,665	437,876,590	471,298,366	824,716,515	987,167,367
TAMAULIPAS	11,937,766,694	1,839,160,893	832,852,920	786,356,880	832,852,920	786,356,880	832,852,920	1,210,779,862	408,429,939	786,356,880	832,852,920	786,356,880	2,002,556,800
TLAXCALA	4,872,494,614	319,221,780	340,548,362	319,134,441	340,548,362	319,134,441	340,548,362	494,849,123	164,833,680	319,134,441	340,548,362	319,134,441	1,254,858,819
VERACRUZ	24,467,789,709	2,845,956,681	1,899,426,790	1,778,154,195	1,899,426,790	1,778,154,195	1,899,426,790	2,771,835,339	905,745,645	1,778,154,195	1,899,426,790	1,778,154,195	3,233,928,104
YUCATAN	5,495,238,020	618,135,310	439,436,178	391,441,348	439,436,178	391,441,348	439,436,178	629,598,254	201,279,273	391,441,348	439,436,178	391,441,348	722,715,079
ZACATECAS	6,477,322,855	988,187,936	455,919,902	425,745,947	455,919,902	425,745,947	455,919,902	661,406,343	220,259,506	425,745,947	455,919,902	425,745,947	1,080,805,674

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2015
 SERVICIOS PERSONALES
 (PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	298,886,341,193	39,618,899,954	21,762,021,966	20,297,826,003	21,762,021,966	20,297,826,003	21,762,021,966	31,910,934,976	10,148,913,003	20,297,826,003	21,762,021,966	21,234,884,658	48,031,142,729
AGUASCALIENTES	4,679,950,567	624,905,569	346,699,260	324,998,878	346,699,260	324,998,878	346,699,260	509,198,700	162,499,439	324,998,878	346,699,260	324,998,878	696,554,307
BAJA CALIFORNIA	7,809,965,393	1,034,078,849	582,623,353	540,988,765	582,623,353	540,988,765	582,623,353	853,117,736	270,494,383	540,988,765	582,623,353	540,988,765	1,157,825,953
BAJA CALIFORNIA SUR	3,218,113,527	380,438,063	247,264,346	234,284,386	247,264,346	234,284,386	247,264,346	364,406,539	117,142,193	234,284,386	247,264,346	234,284,386	429,931,804
CAMPECHE	4,451,459,392	539,139,589	341,225,205	319,251,306	341,225,205	319,251,306	341,225,205	500,850,860	159,625,654	319,251,306	341,225,205	319,251,306	609,937,245
COAHUILA	9,526,877,163	1,196,921,554	720,490,056	676,522,953	720,490,056	676,522,953	720,490,056	1,058,751,532	338,261,476	676,522,953	720,490,056	676,522,953	1,344,890,565
COLIMA	2,779,966,865	347,463,713	211,173,413	196,981,879	211,173,413	196,981,879	211,173,413	309,664,354	98,490,940	196,981,879	211,173,413	196,981,879	391,726,690
CHIAPAS	12,422,165,174	1,634,002,865	931,391,944	859,198,546	931,391,944	859,198,546	931,391,944	1,360,991,219	429,599,274	859,198,546	931,391,944	859,198,546	1,835,209,856
CHIHUAHUA	10,062,511,534	1,546,187,792	708,282,473	655,385,752	708,282,473	655,385,752	708,282,473	1,035,975,349	327,692,876	655,385,752	708,282,473	655,385,752	1,697,982,617
DURANGO	6,735,942,506	1,035,536,142	473,726,532	439,072,487	473,726,532	439,072,487	473,726,532	693,262,774	219,536,242	439,072,487	473,726,532	439,072,487	1,136,411,272
GUANAJUATO	11,708,217,787	2,032,290,263	822,821,405	763,211,546	822,821,405	763,211,546	822,821,405	1,204,427,178	381,605,773	763,211,546	822,821,405	763,211,546	1,745,762,769
GUERRERO	15,528,494,423	2,426,526,838	1,076,915,020	1,014,282,290	1,076,915,020	1,014,282,290	1,076,915,020	1,584,056,165	507,141,146	1,014,282,290	1,076,915,020	1,014,282,290	2,645,981,034
HIDALGO	10,935,752,019	1,864,409,053	775,999,461	719,517,950	775,999,461	719,517,950	775,999,461	1,135,758,436	359,758,975	719,517,950	775,999,461	719,517,950	1,593,755,911
JALISCO	16,225,825,214	2,025,659,280	1,233,792,591	1,149,149,389	1,233,792,591	1,149,149,389	1,233,792,591	1,808,367,286	574,574,694	1,149,149,389	1,233,792,591	1,149,149,389	2,285,456,034
MEXICO	24,680,645,422	3,292,176,408	1,829,887,289	1,713,513,004	1,829,887,289	1,713,513,004	1,829,887,289	2,686,643,791	856,756,501	1,713,513,004	1,829,887,289	1,713,513,004	3,671,467,550
MICHOACAN	14,473,557,508	1,919,108,631	1,078,475,050	1,002,981,890	1,078,475,050	1,002,981,890	1,078,475,050	1,579,965,996	501,490,946	1,002,981,890	1,078,475,050	1,002,981,890	2,147,164,175
MORELOS	6,490,588,629	998,197,938	455,769,347	423,955,273	455,769,347	423,955,273	455,769,347	667,746,984	211,977,637	423,955,273	455,769,347	455,769,347	711,005,083
NAYARIT	4,760,399,271	635,697,643	352,557,941	330,715,632	352,557,941	330,715,632	352,557,941	517,915,758	165,357,816	330,715,632	352,557,941	533,995,684	505,053,710
NUEVO LEON	11,564,171,010	755,005,341	804,852,387	754,865,255	804,852,387	754,865,255	804,852,387	1,182,285,014	377,432,627	754,865,255	804,852,387	754,865,255	3,010,577,460
OAXACA	17,216,689,573	2,690,329,029	1,193,992,867	1,124,550,960	1,193,992,867	1,124,550,960	1,193,992,867	1,756,268,348	562,275,480	1,124,550,960	1,193,992,867	1,124,550,960	2,933,641,408
PUEBLA	13,130,642,508	2,019,184,006	923,722,916	855,176,558	923,722,916	855,176,558	923,722,916	1,351,311,195	427,588,278	855,176,558	923,722,916	855,176,558	2,216,961,133
QUERETARO	5,370,163,873	364,712,396	391,846,891	364,635,145	391,846,891	364,635,145	391,846,891	574,164,464	182,317,572	364,635,145	391,846,891	364,635,145	1,223,041,297
QUINTANA ROO	4,607,881,330	534,920,187	359,259,196	333,014,769	359,259,196	333,014,769	359,259,196	525,766,581	166,507,385	333,014,769	359,259,196	333,014,769	611,591,317
SAN LUIS POTOSI	9,688,248,067	1,403,569,211	677,367,885	631,907,965	677,367,885	631,907,965	677,367,885	993,321,867	315,953,982	631,907,965	677,367,885	631,907,965	1,738,299,607
SINALOA	9,046,398,240	622,874,731	659,260,563	622,772,761	659,260,563	622,772,761	659,260,563	970,646,943	311,386,381	622,772,761	659,260,563	622,772,761	2,013,356,889
SONORA	6,491,916,452	896,293,978	479,715,086	438,941,748	479,715,086	438,941,748	479,715,086	699,185,960	219,470,873	438,941,748	479,715,086	438,941,748	1,002,338,305
TABASCO	5,928,444,200	623,663,296	422,981,798	389,560,022	422,981,798	389,560,022	422,981,798	617,761,809	194,780,012	389,560,022	422,981,798	422,981,798	891,055,707
TAMAULIPAS	11,527,734,588	1,801,356,693	799,458,736	752,962,696	799,458,736	752,962,696	799,458,736	1,175,940,084	376,481,348	752,962,696	799,458,736	752,962,696	1,964,270,735
TLAXCALA	4,649,177,735	302,304,407	323,656,278	302,242,357	323,656,278	302,242,357	323,656,278	474,777,457	151,121,179	302,242,357	323,656,278	302,242,357	1,217,380,152
VERACRUZ	22,462,646,241	2,614,399,021	1,747,205,380	1,625,932,785	1,747,205,380	1,625,932,785	1,747,205,380	2,560,171,772	812,966,392	1,625,932,785	1,747,205,380	1,625,932,785	2,982,556,396
YUCATAN	5,007,810,250	582,408,244	387,756,531	365,574,245	387,756,531	365,574,245	387,756,531	570,543,654	182,787,123	365,574,245	387,756,531	365,574,245	658,748,125
ZACATECAS	5,703,984,732	875,139,224	401,850,766	371,676,811	401,850,766	371,676,811	401,850,766	587,689,171	185,838,406	371,676,811	401,850,766	371,676,811	961,207,623

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2015
OTROS DE GASTO CORRIENTE
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	10,749,607,402	1,576,103,887	740,775,903	740,775,903	740,775,903	740,775,903	740,775,903	1,111,163,850	370,387,947	740,775,903	740,775,903	786,929,883	1,719,590,514
AGUASCALIENTES	163,948,692	23,145,698	11,572,849	11,572,849	11,572,849	11,572,849	11,572,849	17,359,273	5,786,424	11,572,849	11,572,849	11,572,849	25,074,505
COAHUILA	6,486,282	859,628	468,888	468,888	468,888	468,888	468,888	703,332	234,444	468,888	468,888	468,888	937,774
COLIMA	42,498,614	5,632,346	3,072,189	3,072,189	3,072,189	3,072,189	3,072,189	4,608,283	1,536,094	3,072,189	3,072,189	3,072,189	6,144,379
CHIAPAS	931,335,776	131,482,698	65,741,349	65,741,349	65,741,349	65,741,349	65,741,349	98,612,023	32,870,674	65,741,349	65,741,349	65,741,349	142,439,589
CHIHUAHUA	161,387,301	26,602,302	10,640,921	10,640,921	10,640,921	10,640,921	10,640,921	15,961,381	5,320,460	10,640,921	10,640,921	10,640,921	28,375,790
DURANGO	422,273,480	69,605,519	27,842,207	27,842,207	27,842,207	27,842,207	27,842,207	41,763,311	13,921,104	27,842,207	27,842,207	27,842,207	74,245,890
GUANAJUATO	1,029,828,327	192,385,512	67,900,769	67,900,769	67,900,769	67,900,769	67,900,769	101,851,153	33,950,384	67,900,769	67,900,769	67,900,769	158,435,126
GUERRERO	697,606,251	114,990,041	45,996,017	45,996,017	45,996,017	45,996,017	45,996,017	68,994,025	22,998,008	45,996,017	45,996,017	45,996,017	122,656,041
JALISCO	258,802,136	34,299,078	18,708,588	18,708,588	18,708,588	18,708,588	18,708,588	28,062,882	9,354,294	18,708,588	18,708,588	18,708,588	37,417,178
MEXICO	699,152,256	98,703,848	49,351,924	49,351,924	49,351,924	49,351,924	49,351,924	74,027,886	24,675,962	49,351,924	49,351,924	49,351,924	106,929,168
MICHOACAN	796,581,026	112,458,498	56,229,249	56,229,249	56,229,249	56,229,249	56,229,249	84,343,873	28,114,624	56,229,249	56,229,249	56,229,249	121,830,039
NAYARIT	219,515,704	30,990,452	15,495,226	15,495,226	15,495,226	15,495,226	15,495,226	23,242,839	7,747,613	15,495,226	15,495,226	25,825,377	23,242,841
PUEBLA	874,448,207	144,139,814	57,655,926	57,655,926	57,655,926	57,655,926	57,655,926	86,483,889	28,827,963	57,655,926	57,655,926	57,655,926	153,749,133
QUERETARO	23,733,771	1,636,812	1,636,812	1,636,812	1,636,812	1,636,812	1,636,812	2,455,218	818,406	1,636,812	1,636,812	1,636,812	5,728,839
SAN LUIS POTOSI	764,034,522	117,543,773	50,375,903	50,375,903	50,375,903	50,375,903	50,375,903	75,563,854	25,187,951	50,375,903	50,375,903	50,375,903	142,731,720
SINALOA	116,409,429	8,121,588	8,121,588	8,121,588	8,121,588	8,121,588	8,121,588	12,182,382	4,060,794	8,121,588	8,121,588	8,121,588	27,071,961
SONORA	463,434,857	69,248,887	31,961,025	31,961,025	31,961,025	31,961,025	31,961,025	47,941,537	15,980,512	31,961,025	31,961,025	31,961,025	74,575,721
TABASCO	537,357,443	59,706,383	35,823,830	35,823,830	35,823,830	35,823,830	35,823,830	53,735,744	17,911,915	35,823,830	35,823,830	71,647,659	83,588,932
TAMAULIPAS	43,849,661	7,227,966	2,891,186	2,891,186	2,891,186	2,891,186	2,891,186	4,336,780	1,445,593	2,891,186	2,891,186	2,891,186	7,709,834
TLAXCALA	96,871,276	6,359,165	6,359,165	6,359,165	6,359,165	6,359,165	6,359,165	9,538,747	3,179,582	6,359,165	6,359,165	6,359,165	26,920,462
VERACRUZ	1,604,938,239	198,140,523	118,884,314	118,884,314	118,884,314	118,884,314	118,884,314	178,326,471	59,442,157	118,884,314	118,884,314	118,884,314	217,954,576
YUCATAN	199,123,731	24,583,177	14,749,906	14,749,906	14,749,906	14,749,906	14,749,906	22,124,859	7,374,953	14,749,906	14,749,906	14,749,906	27,041,494
ZACATECAS	595,990,421	98,240,179	39,296,072	39,296,072	39,296,072	39,296,072	39,296,072	58,944,108	19,648,036	39,296,072	39,296,072	39,296,072	104,789,522

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2015
GASTO DE OPERACIÓN
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	12,012,945,449	1,133,770,932	952,687,723	952,687,723	952,687,723	952,687,723	952,687,723	1,063,103,767	842,271,677	952,687,723	952,687,723	960,449,535	1,344,535,477
AGUASCALIENTES	122,079,252	10,193,618	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,169,202	10,193,614
BAJA CALIFORNIA	1,020,752,025	144,106,168	72,053,084	72,053,084	72,053,084	72,053,084	72,053,084	108,079,626	36,026,542	72,053,084	72,053,084	72,053,084	156,115,017
BAJA CALIFORNIA SUR	201,175,679	24,836,504	14,901,902	14,901,902	14,901,902	14,901,902	14,901,902	22,352,853	7,450,951	14,901,902	14,901,902	14,901,902	27,320,155
CAMPECHE	91,500,740	11,716,558	6,695,176	6,695,176	6,695,176	6,695,176	6,695,176	10,042,764	3,347,588	6,695,176	6,695,176	6,695,176	12,832,422
COAHUILA	450,552,052	37,621,096	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,530,986	37,621,096
COLIMA	117,523,828	9,813,240	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,789,735	9,813,238
CHIAPAS	441,934,686	36,901,546	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,813,159	36,901,550
CHIHUAHUA	289,026,195	24,133,687	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,075,882	24,133,688
DURANGO	172,851,942	14,433,137	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,398,567	14,433,135
GUANAJUATO	261,490,286	21,834,439	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,782,141	21,834,437
GUERRERO	426,921,796	35,647,970	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,562,586	35,647,966
HIDALGO	161,191,298	29,551,738	10,746,087	10,746,087	10,746,087	10,746,087	10,746,087	16,119,130	5,373,043	10,746,087	10,746,087	10,746,087	24,178,691
JALISCO	592,289,693	49,456,189	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,337,731	49,456,194
MEXICO	2,819,491,837	235,427,568	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	234,863,670	235,427,569
MICHOACAN	316,774,635	26,450,682	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,387,327	26,450,683
MORELOS	117,720,804	19,404,528	7,761,811	7,761,811	7,761,811	7,761,811	7,761,811	11,642,717	3,880,906	7,761,811	7,761,811	15,523,623	12,936,353
NAYARIT	120,547,665	10,065,730	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,041,620	10,065,735
NUEVO LEON	954,919,060	62,961,696	62,961,696	62,961,696	62,961,696	62,961,696	62,961,696	94,442,544	31,480,848	62,961,696	62,961,696	62,961,696	262,340,404
OAXACA	571,365,898	94,181,192	37,672,477	37,672,477	37,672,477	37,672,477	37,672,477	56,508,715	18,836,238	37,672,477	37,672,477	37,672,477	100,459,937
PUEBLA	557,939,338	46,587,935	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,476,347	46,587,933
QUERETARO	99,809,087	8,334,059	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,314,097	8,334,058
QUINTANA ROO	108,538,067	13,399,761	8,039,857	8,039,857	8,039,857	8,039,857	8,039,857	12,059,785	4,019,928	8,039,857	8,039,857	8,039,857	14,739,737
SAN LUIS POTOSI	182,726,555	15,257,667	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,221,122	15,257,668
SINALOA	186,245,158	15,551,471	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,514,222	15,551,467
SONORA	273,964,309	22,876,020	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,821,227	22,876,019
TABASCO	149,972,840	12,522,732	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,492,738	12,522,728
TAMAULIPAS	366,182,445	30,576,234	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,502,998	30,576,231
TLAXCALA	126,445,603	10,558,208	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,532,919	10,558,205
VERACRUZ	400,205,229	33,417,137	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,337,096	33,417,132
YUCATAN	133,459,745	11,143,889	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,117,197	11,143,886
ZACATECAS	177,347,702	14,808,533	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,773,064	14,808,529

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2015
 FONDO DE COMPENSACIÓN
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	8,676,929,752	211,180,130	1,235,516,969	210,674,310	1,235,516,969	210,674,310	1,235,516,969	1,235,516,969	210,674,310	210,674,310	1,235,516,969	210,674,310	1,234,793,227
BAJA CALIFORNIA	187,466,388	15,653,443	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,615,950	15,653,445
CHIAPAS	1,699,607,491	141,917,225	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,577,304	141,917,226
GUANAJUATO	861,099,213		143,545,239		143,545,239		143,545,239	143,545,239			143,545,239		143,373,018
MEXICO	5,131,882,879		855,484,876		855,484,876		855,484,876	855,484,876			855,484,876		854,458,499
PUEBLA	507,986,720	42,416,891	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,315,294	42,416,889
SONORA	134,042,767	11,192,571	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,165,762	11,192,576
YUCATAN	154,844,294		25,812,544		25,812,544		25,812,544	25,812,544			25,812,544		25,781,574

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	77,845,081,243	8,108,465,114	6,028,362,960	6,361,672,598	6,213,974,510	6,370,279,805	6,131,943,871	5,752,209,867	5,439,128,896	5,467,910,611	7,055,748,286	7,740,806,694	7,174,578,031
AGUASCALIENTES	1,359,567,825	132,385,330	101,770,918	105,293,997	104,300,144	108,668,802	106,219,211	105,575,262	100,967,364	101,205,613	125,950,281	137,287,425	129,943,478
BAJA CALIFORNIA	1,825,834,506	186,533,926	138,831,718	145,720,922	142,392,757	148,686,517	144,887,028	136,111,986	130,398,164	131,155,584	168,161,942	181,958,152	170,995,810
BAJA CALIFORNIA SUR	871,222,642	86,436,655	66,292,627	68,052,503	66,804,174	69,426,488	66,020,442	69,893,849	63,598,698	63,591,221	81,418,985	87,674,049	82,012,951
CAMPECHE	1,297,116,248	127,095,471	98,125,421	102,440,909	100,740,326	105,205,580	102,698,771	96,309,032	94,196,748	94,389,374	120,824,415	131,469,737	123,620,464
COAHUILA	1,515,368,425	151,363,195	114,423,968	115,932,492	148,044,845	120,807,731	119,711,864	111,601,642	112,994,322	102,256,925	136,164,238	146,914,484	135,152,719
COLIMA	1,172,573,908	112,145,502	90,268,850	93,380,226	92,219,818	95,589,670	93,697,824	87,960,093	85,614,289	85,826,331	105,916,062	113,804,123	116,151,120
CHIAPAS	3,611,409,907	340,390,512	258,237,550	336,429,453	280,100,697	271,212,925	263,450,816	347,329,696	253,107,792	253,363,909	329,618,203	350,723,167	327,445,187
CHIHUAHUA	2,040,050,529	207,965,963	153,610,809	163,460,460	158,130,585	166,970,258	161,355,374	150,226,120	141,851,410	144,851,374	189,034,094	212,382,097	190,211,985
DISTRITO FEDERAL	3,840,159,273	358,893,261	262,091,455	285,552,088	395,474,123	301,363,610	296,965,797	284,299,789	281,761,848	257,572,059	360,939,943	393,066,020	362,179,280
DURANGO	1,748,897,681	184,713,875	139,491,932	146,600,650	134,190,555	143,315,452	136,854,308	123,947,314	120,591,395	123,703,755	159,535,123	174,360,922	161,592,400
GUANAJUATO	2,634,186,988	250,354,861	219,473,862	205,543,135	200,526,596	216,602,051	215,964,554	181,451,707	179,146,839	199,961,949	236,391,060	270,064,028	258,706,346
GUERRERO	3,675,406,690	374,869,454	278,349,394	293,983,624	286,957,072	301,824,879	293,478,040	265,008,790	254,131,316	254,718,179	343,237,173	378,090,692	350,758,077
HIDALGO	2,585,079,363	271,703,964	187,567,169	210,978,829	192,986,525	207,159,629	211,800,930	184,951,211	179,171,436	193,211,699	234,303,356	259,756,369	251,488,246
JALISCO	4,121,004,312	410,540,713	294,914,944	310,059,791	305,226,753	323,038,059	313,038,727	302,440,246	299,837,762	300,528,533	399,549,910	447,334,007	414,494,867
MEXICO	8,556,576,638	843,249,328	630,541,734	654,984,394	643,166,489	738,979,450	671,008,977	633,132,271	612,583,154	606,689,927	813,055,262	883,180,867	826,004,785
MICHOACAN	2,778,369,041	247,046,280	212,764,934	238,765,862	266,821,198	297,139,600	209,495,598	203,921,077	184,583,943	193,236,265	237,663,912	254,144,784	232,785,588
MORELOS	1,413,300,692	193,597,732	117,792,069	123,632,402	109,881,846	111,472,168	103,006,023	94,240,696	90,413,130	90,102,935	122,292,262	133,903,936	122,965,493
NAYARIT	1,346,661,007	128,263,155	103,497,625	117,393,961	100,461,464	112,578,296	106,176,219	108,498,351	98,154,390	98,321,493	118,758,170	134,263,391	120,294,492
NUEVO LEON	2,288,429,354	236,476,099	181,034,278	189,368,810	185,978,614	194,518,831	189,724,322	177,318,596	156,026,290	156,362,255	207,361,553	217,412,463	196,847,243
OAXACA	3,229,261,205	311,938,178	327,953,314	258,511,503	266,811,437	278,903,194	272,029,251	235,940,965	205,877,747	206,506,732	276,068,997	304,971,251	283,748,636
PUEBLA	2,998,036,994	722,717,362	239,380,601	303,165,580	191,801,953	207,321,906	202,666,462	157,888,773	153,665,867	154,097,799	212,385,816	235,217,344	217,727,531
QUERETARO	1,539,772,563	152,299,688	116,110,757	121,945,143	118,934,872	124,509,400	121,379,839	113,878,983	110,918,358	111,152,435	144,013,386	157,365,391	147,264,311
QUINTANA ROO	1,307,265,083	128,717,342	99,549,779	116,326,878	108,085,813	105,792,481	102,567,696	96,455,903	94,090,256	93,116,444	116,487,443	127,386,809	118,688,239
SAN LUIS POTOSI	1,679,687,959	163,598,381	115,450,508	161,690,877	130,333,748	125,103,129	143,439,533	112,576,539	112,153,995	132,071,280	149,039,235	183,905,006	149,325,728
SINALOA	2,228,601,996	220,684,609	169,128,219	178,581,444	173,765,935	181,066,166	175,724,768	170,188,668	162,480,623	165,650,337	204,735,505	219,607,409	206,988,313
SONORA	1,989,850,631	199,857,466	148,827,834	155,353,413	153,378,749	161,239,421	156,826,411	145,374,323	141,416,348	141,726,699	186,855,868	206,718,581	192,275,518
TABASCO	2,169,797,444	198,429,907	177,882,840	198,630,293	193,032,677	182,030,682	184,471,405	158,161,749	150,724,836	151,973,165	189,998,566	203,073,995	181,387,329
TAMAULIPAS	2,530,332,149	250,071,477	189,427,264	205,960,196	196,862,370	203,779,247	197,909,795	188,876,524	179,341,109	178,186,782	239,033,458	264,529,194	236,354,733
TLAXCALA	1,250,161,445	123,353,033	159,277,034	108,361,512	110,933,377	93,459,020	93,793,075	84,800,523	79,889,914	80,242,968	102,391,701	110,333,104	103,326,184
VERACRUZ	4,937,126,309	471,537,436	387,193,959	386,621,565	401,254,867	407,144,011	416,132,402	369,713,222	366,819,462	358,967,567	437,392,211	485,677,430	448,672,177
YUCATAN	1,574,468,443	159,839,609	115,639,647	121,046,436	118,427,271	125,128,715	121,617,919	116,084,459	111,661,130	111,920,739	150,751,554	167,377,789	154,973,175
ZACATECAS	1,729,503,993	161,395,350	133,459,947	137,903,250	135,946,860	140,242,437	137,830,490	137,051,508	130,958,961	131,248,284	156,418,602	166,852,678	160,195,626

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V: FONDO DE APORTACIONES MÚLTIPLES (FAM) CONSOLIDADO 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	18,827,154,148	721,707,578	721,707,578	721,707,578	2,416,151,451	2,416,151,451	2,416,151,451	2,416,151,448	2,416,151,445	2,416,151,449	721,707,573	721,707,572	721,707,574
AGUASCALIENTES	69,929,695	5,827,475	5,827,475	5,827,475	5,827,475	5,827,475	5,827,475	5,827,475	5,827,474	5,827,474	5,827,474	5,827,474	5,827,474
BAJA CALIFORNIA	156,347,602	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,967	13,028,966	13,028,966
BAJA CALIFORNIA SUR	37,029,859	3,085,822	3,085,822	3,085,822	3,085,822	3,085,822	3,085,822	3,085,822	3,085,821	3,085,821	3,085,821	3,085,821	3,085,821
CAMPECHE	73,146,279	6,095,523	6,095,523	6,095,523	6,095,523	6,095,523	6,095,523	6,095,523	6,095,523	6,095,523	6,095,524	6,095,524	6,095,524
COAHUILA	135,850,173	11,320,848	11,320,848	11,320,848	11,320,848	11,320,848	11,320,848	11,320,848	11,320,848	11,320,847	11,320,847	11,320,847	11,320,847
COLIMA	40,989,176	3,415,765	3,415,765	3,415,765	3,415,765	3,415,765	3,415,765	3,415,765	3,415,765	3,415,764	3,415,764	3,415,764	3,415,764
CHIAPAS	767,831,719	63,985,977	63,985,977	63,985,977	63,985,977	63,985,977	63,985,977	63,985,977	63,985,976	63,985,976	63,985,976	63,985,976	63,985,976
CHIHUAHUA	202,832,625	16,902,719	16,902,719	16,902,719	16,902,719	16,902,719	16,902,719	16,902,719	16,902,719	16,902,718	16,902,718	16,902,718	16,902,718
DISTRITO FEDERAL	497,797,420	41,483,118	41,483,118	41,483,118	41,483,118	41,483,118	41,483,118	41,483,118	41,483,118	41,483,119	41,483,119	41,483,119	41,483,119
DURANGO	130,195,691	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,641	10,849,640
GUANAJUATO	362,239,338	30,186,612	30,186,612	30,186,612	30,186,612	30,186,612	30,186,612	30,186,611	30,186,611	30,186,611	30,186,611	30,186,611	30,186,611
GUERRERO	436,131,385	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,282	36,344,283
HIDALGO	225,992,038	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,670	18,832,669	18,832,669
JALISCO	434,271,808	36,189,317	36,189,317	36,189,317	36,189,317	36,189,317	36,189,317	36,189,317	36,189,317	36,189,318	36,189,318	36,189,318	36,189,318
MEXICO	935,818,240	77,984,853	77,984,853	77,984,853	77,984,853	77,984,853	77,984,853	77,984,853	77,984,853	77,984,854	77,984,854	77,984,854	77,984,854
MICHOACAN	360,628,998	30,052,417	30,052,417	30,052,417	30,052,417	30,052,417	30,052,417	30,052,416	30,052,416	30,052,416	30,052,416	30,052,416	30,052,416
MORELOS	128,989,334	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,111	10,749,112	10,749,112
NAYARIT	75,168,684	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057	6,264,057
NUEVO LEON	204,934,354	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,863	17,077,862	17,077,862
OAXACA	537,834,878	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,573	44,819,574	44,819,574
PUEBLA	576,157,866	48,013,156	48,013,156	48,013,156	48,013,156	48,013,156	48,013,156	48,013,155	48,013,155	48,013,155	48,013,155	48,013,155	48,013,155
QUERETARO	116,166,643	9,680,554	9,680,554	9,680,554	9,680,554	9,680,554	9,680,554	9,680,554	9,680,553	9,680,553	9,680,553	9,680,553	9,680,553
QUINTANA ROO	95,336,163	7,944,680	7,944,680	7,944,680	7,944,680	7,944,680	7,944,680	7,944,680	7,944,680	7,944,681	7,944,681	7,944,681	7,944,681
SAN LUIS POTOSI	202,825,737	16,902,145	16,902,145	16,902,145	16,902,145	16,902,145	16,902,145	16,902,145	16,902,145	16,902,145	16,902,144	16,902,144	16,902,144
SINALOA	179,985,289	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,774	14,998,775
SONORA	146,173,820	12,181,152	12,181,152	12,181,152	12,181,152	12,181,152	12,181,152	12,181,152	12,181,151	12,181,151	12,181,151	12,181,151	12,181,151
TABASCO	181,878,505	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,542	15,156,543
TAMAULIPAS	187,999,972	15,666,664	15,666,664	15,666,664	15,666,664	15,666,664	15,666,664	15,666,664	15,666,664	15,666,665	15,666,665	15,666,665	15,666,665
TLAXCALA	93,306,717	7,775,560	7,775,560	7,775,560	7,775,560	7,775,560	7,775,560	7,775,560	7,775,560	7,775,560	7,775,559	7,775,559	7,775,559
VERACRUZ	731,648,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,727	60,970,728	60,970,728	60,970,728
YUCATAN	222,658,097	18,554,841	18,554,841	18,554,841	18,554,841	18,554,841	18,554,841	18,554,841	18,554,842	18,554,842	18,554,842	18,554,842	18,554,842
ZACATECAS	112,394,076	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173	9,366,173
No distribuíble geográficamente	10,166,663,240	-	-	-	1,694,443,873	1,694,443,873	1,694,443,873	1,694,443,873	1,694,443,873	1,694,443,875	-	-	-

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2015
 (PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	6,506,664,474	-	-	-	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	-	-	-
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuíble geográficamente	6,506,664,474	-	-	-	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	-	-	-

La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2015
 (PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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TOTAL	3,659,998,766	-	-	-	609,999,794	609,999,794	609,999,794	609,999,794	609,999,794	609,999,796	-	-	-
AGUASCALIENTES													
BAJA CALIFORNIA													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuíble geográficamente	3,659,998,766	-	-	-	609,999,794	609,999,794	609,999,794	609,999,794	609,999,794	609,999,796	-	-	-

De este presupuesto 479,459,480 pesos corresponden al nivel de Educación Media Superior y 3,180,539,286 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2015
(PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	6,020,432,337	645,180,876	480,483,463	489,177,599	452,455,822	466,638,985	452,455,822	487,870,758	454,782,609	487,870,758	469,861,001	647,473,115	486,181,529
AGUASCALIENTES	91,979,082	9,885,642	7,311,892	7,461,507	6,874,478	7,102,835	6,874,478	7,492,210	6,929,147	7,492,210	7,140,517	9,941,793	7,472,373
BAJA CALIFORNIA	184,770,783	19,832,757	14,505,921	14,731,228	13,830,986	14,315,656	13,830,986	15,007,097	13,993,797	15,007,097	14,180,898	20,136,400	15,397,960
BAJA CALIFORNIA SUR	57,553,467	6,097,504	4,519,190	4,622,286	4,244,203	4,450,859	4,244,203	4,765,556	4,321,780	4,765,556	4,384,898	6,237,428	4,900,004
CAMPECHE	87,766,494	9,219,913	7,134,755	7,320,355	6,474,686	6,806,772	6,474,686	7,251,304	6,515,268	7,251,304	6,884,210	9,265,137	7,168,104
COAHUILA	236,657,136	25,469,128	19,826,214	20,076,109	18,030,472	18,464,438	18,030,472	18,700,052	17,717,736	18,700,052	19,310,821	24,786,447	17,545,195
COLIMA	66,441,681	7,008,204	5,169,460	5,324,093	4,880,677	5,108,103	4,880,677	5,580,611	5,001,178	5,580,611	5,025,966	7,186,894	5,895,207
CHIAPAS	295,455,189	30,619,995	23,647,920	24,329,060	21,816,663	22,964,338	21,816,663	24,644,901	22,113,016	24,644,901	22,911,882	31,094,432	24,851,418
CHIHUAHUA	197,853,382	21,368,682	15,617,181	15,870,541	14,872,606	15,311,926	14,872,606	15,979,639	14,985,181	15,979,639	15,310,425	21,535,918	16,149,038
DURANGO	90,967,524	9,438,576	7,218,176	7,484,918	6,611,719	6,990,507	6,611,719	7,741,123	6,764,314	7,741,123	6,957,737	9,634,151	7,773,461
GUANAJUATO	309,610,596	33,275,076	24,091,392	24,548,630	23,148,954	23,923,057	23,148,954	25,274,893	23,501,459	25,274,893	23,626,237	33,867,433	25,929,618
GUERRERO	201,492,271	21,385,512	16,297,816	16,611,162	15,150,290	15,655,110	15,150,290	16,329,319	15,164,580	16,329,319	15,898,201	21,336,539	16,184,133
HIDALGO	123,311,115	12,864,651	9,929,907	10,220,013	9,100,963	9,537,987	9,100,963	10,256,609	9,197,475	10,256,609	9,614,028	12,965,116	10,266,794
JALISCO	325,973,903	35,144,685	25,882,445	26,283,459	24,635,349	25,268,201	24,635,349	26,226,014	24,739,879	26,226,014	25,417,045	35,243,502	26,271,961
MEXICO	798,358,556	88,111,752	63,033,691	63,487,675	61,088,056	61,882,846	61,088,056	62,882,420	61,064,252	62,882,420	62,347,775	87,949,786	62,539,827
MICHOACAN	262,591,795	28,454,734	20,644,015	20,944,890	19,731,668	20,300,129	19,731,668	21,189,246	19,907,245	21,189,246	20,235,183	28,733,325	21,530,446
MORELOS	112,073,095	11,669,846	8,901,243	9,135,619	8,328,332	8,689,739	8,328,332	9,305,833	8,446,792	9,305,833	8,664,106	11,838,649	9,458,771
NAYARIT	92,919,470	9,830,470	7,442,280	7,630,366	6,871,867	7,185,571	6,871,867	7,659,721	6,939,100	7,659,721	7,217,814	9,918,324	7,692,369
NUEVO LEON	190,850,231	20,928,115	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	20,928,106	14,899,401
OAXACA	123,095,922	12,283,260	10,526,884	10,991,618	8,822,895	9,559,013	8,822,895	10,525,520	8,827,686	10,525,520	9,945,203	12,180,041	10,085,387
PUEBLA	239,746,264	25,348,403	19,359,395	19,806,004	17,916,769	18,606,494	17,916,769	19,605,368	17,990,517	19,605,368	18,845,839	25,378,182	19,367,156
QUERETARO	98,581,949	10,331,784	7,764,869	7,986,005	7,161,427	7,587,152	7,161,427	8,284,477	7,325,905	8,284,477	7,471,518	10,607,165	8,615,743
QUINTANA ROO	128,005,823	13,779,006	10,135,926	10,294,717	9,659,668	9,920,391	9,659,668	10,362,165	9,730,697	10,362,165	9,938,590	13,866,032	10,296,798
SAN LUIS POTOSI	139,203,045	14,740,519	11,245,192	11,498,041	10,419,604	10,778,755	10,419,604	11,373,967	10,458,472	11,373,967	10,952,195	14,719,642	11,223,087
SINALOA	262,497,156	28,370,992	20,723,789	21,056,891	19,885,290	20,333,370	19,885,290	21,182,523	20,015,573	21,182,523	20,402,689	28,496,143	20,962,083
SONORA	262,169,189	28,366,788	20,625,679	20,912,874	19,867,904	20,321,743	19,867,904	21,070,179	19,999,990	21,070,179	20,317,188	28,549,697	21,199,064
TABASCO	162,935,825	17,570,976	13,262,751	13,505,916	12,292,409	12,634,495	12,292,409	13,132,934	12,256,917	13,132,934	12,947,401	17,404,060	12,502,623
TAMAULIPAS	215,565,817	23,245,481	16,994,050	17,271,497	16,252,242	16,895,944	16,252,242	17,414,079	16,377,417	17,414,079	16,693,000	23,421,190	17,534,596
TLAXCALA	72,327,579	7,667,847	5,761,622	5,899,473	5,351,043	5,585,423	5,351,043	5,957,666	5,412,344	5,957,666	5,591,990	7,752,146	6,039,316
VERACRUZ	355,679,027	38,100,558	29,234,021	29,742,247	26,852,726	27,649,970	26,852,726	28,520,057	26,655,138	28,520,057	28,491,180	37,570,152	27,490,195
YUCATAN	152,258,291	16,218,796	12,131,546	12,379,134	11,368,089	11,803,789	11,368,089	12,431,479	11,462,355	12,431,479	11,825,640	16,358,458	12,479,437
ZACATECAS	81,740,680	8,551,224	6,644,840	6,851,870	6,014,386	6,304,971	6,014,386	6,824,395	6,067,998	6,824,395	6,411,424	8,570,827	6,659,964

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: EDUCACIÓN TECNOLÓGICA 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,797,109,534	423,943,677	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	423,943,247	294,922,261
AGUASCALIENTES	55,996,773	6,311,536	4,337,371	4,337,371	4,337,371	4,337,371	4,337,371	4,337,371	4,337,371	4,337,371	4,337,371	6,311,527	4,337,371
BAJA CALIFORNIA	119,937,277	13,386,552	9,316,417	9,316,417	9,316,417	9,316,417	9,316,417	9,316,417	9,316,417	9,316,417	9,316,417	13,386,555	9,316,417
BAJA CALIFORNIA SUR	30,051,110	3,371,550	2,330,801	2,330,801	2,330,801	2,330,801	2,330,801	2,330,801	2,330,801	2,330,801	2,330,801	3,371,550	2,330,801
CAMPECHE	35,958,415	4,022,708	2,791,301	2,791,301	2,791,301	2,791,301	2,791,301	2,791,301	2,791,301	2,791,301	2,791,301	4,022,697	2,791,301
COAHUILA	130,737,471	14,507,393	10,172,270	10,172,270	10,172,270	10,172,270	10,172,270	10,172,270	10,172,270	10,172,270	10,172,270	14,507,378	10,172,270
COLIMA	36,314,796	4,077,783	2,815,925	2,815,925	2,815,925	2,815,925	2,815,925	2,815,925	2,815,925	2,815,925	2,815,925	4,077,763	2,815,925
CHIAPAS	139,280,587	15,319,594	10,864,140	10,864,140	10,864,140	10,864,140	10,864,140	10,864,140	10,864,140	10,864,140	10,864,140	15,319,593	10,864,140
CHIHUAHUA	133,276,489	14,982,359	10,331,178	10,331,178	10,331,178	10,331,178	10,331,178	10,331,178	10,331,178	10,331,178	10,331,178	14,982,350	10,331,178
DURANGO	35,482,547	3,993,561	2,749,542	2,749,542	2,749,542	2,749,542	2,749,542	2,749,542	2,749,542	2,749,542	2,749,542	3,993,566	2,749,542
GUANAJUATO	213,348,943	23,923,585	16,550,181	16,550,181	16,550,181	16,550,181	16,550,181	16,550,181	16,550,181	16,550,181	16,550,181	23,923,548	16,550,181
GUERRERO	116,346,947	12,903,701	9,053,955	9,053,955	9,053,955	9,053,955	9,053,955	9,053,955	9,053,955	9,053,955	9,053,955	12,903,696	9,053,955
HIDALGO	55,787,690	6,189,483	4,340,874	4,340,874	4,340,874	4,340,874	4,340,874	4,340,874	4,340,874	4,340,874	4,340,874	6,189,467	4,340,874
JALISCO	226,341,467	25,286,163	17,576,917	17,576,917	17,576,917	17,576,917	17,576,917	17,576,917	17,576,917	17,576,917	17,576,917	25,286,134	17,576,917
MEXICO	657,722,639	73,907,832	50,990,704	50,990,704	50,990,704	50,990,704	50,990,704	50,990,704	50,990,704	50,990,704	50,990,704	73,907,767	50,990,704
MICHOACAN	180,418,872	20,255,847	13,990,720	13,990,720	13,990,720	13,990,720	13,990,720	13,990,720	13,990,720	13,990,720	13,990,720	20,255,825	13,990,720
MORELOS	61,327,462	6,710,073	4,790,732	4,790,732	4,790,732	4,790,732	4,790,732	4,790,732	4,790,732	4,790,732	4,790,732	6,710,069	4,790,732
NAYARIT	45,890,293	5,168,019	3,555,426	3,555,426	3,555,426	3,555,426	3,555,426	3,555,426	3,555,426	3,555,426	3,555,426	5,168,014	3,555,426
NUEVO LEON	190,850,231	20,928,115	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	14,899,401	20,928,106	14,899,401
PUEBLA	130,865,900	14,547,004	10,177,191	10,177,191	10,177,191	10,177,191	10,177,191	10,177,191	10,177,191	10,177,191	10,177,191	14,546,986	10,177,191
QUERETARO	40,331,193	4,533,139	3,126,493	3,126,493	3,126,493	3,126,493	3,126,493	3,126,493	3,126,493	3,126,493	3,126,493	4,533,124	3,126,493
QUINTANA ROO	87,582,707	9,738,134	6,810,646	6,810,646	6,810,646	6,810,646	6,810,646	6,810,646	6,810,646	6,810,646	6,810,646	9,738,113	6,810,646
SAN LUIS POTOSI	76,597,325	8,518,297	5,956,075	5,956,075	5,956,075	5,956,075	5,956,075	5,956,075	5,956,075	5,956,075	5,956,075	8,518,278	5,956,075
SINALOA	194,265,438	21,655,740	15,095,398	15,095,398	15,095,398	15,095,398	15,095,398	15,095,398	15,095,398	15,095,398	15,095,398	21,655,718	15,095,398
SONORA	196,627,762	21,914,021	15,279,973	15,279,973	15,279,973	15,279,973	15,279,973	15,279,973	15,279,973	15,279,973	15,279,973	21,914,011	15,279,973
TABASCO	97,447,789	10,943,960	7,555,988	7,555,988	7,555,988	7,555,988	7,555,988	7,555,988	7,555,988	7,555,988	7,555,988	10,943,949	7,555,988
TAMAULIPAS	151,650,427	16,951,619	11,774,720	11,774,720	11,774,720	11,774,720	11,774,720	11,774,720	11,774,720	11,774,720	11,774,720	16,951,608	11,774,720
TLAXCALA	36,948,468	4,151,329	2,864,583	2,864,583	2,864,583	2,864,583	2,864,583	2,864,583	2,864,583	2,864,583	2,864,583	4,151,309	2,864,583
VERACRUZ	198,977,232	22,242,534	15,449,218	15,449,218	15,449,218	15,449,218	15,449,218	15,449,218	15,449,218	15,449,218	15,449,218	22,242,518	15,449,218
YUCATAN	88,468,761	9,883,129	6,870,251	6,870,251	6,870,251	6,870,251	6,870,251	6,870,251	6,870,251	6,870,251	6,870,251	9,883,122	6,870,251
ZACATECAS	32,276,523	3,618,917	2,503,870	2,503,870	2,503,870	2,503,870	2,503,870	2,503,870	2,503,870	2,503,870	2,503,870	3,618,906	2,503,870

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2015
(PESOS)

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
TOTAL	2,223,322,803	221,237,199	185,561,202	194,255,338	157,533,561	171,716,724	157,533,561	192,948,497	159,860,348	192,948,497	174,938,740	223,529,868	191,259,268
AGUASCALIENTES	35,982,309	3,574,106	2,974,521	3,124,136	2,537,107	2,765,464	2,537,107	3,154,839	2,591,776	3,154,839	2,803,146	3,630,266	3,135,002
BAJA CALIFORNIA	64,833,506	6,446,205	5,189,504	5,414,811	4,514,569	4,999,239	4,514,569	5,690,680	4,677,380	5,690,680	4,864,481	6,749,845	6,081,543
BAJA CALIFORNIA SUR	27,502,357	2,725,954	2,188,389	2,291,485	1,913,402	2,120,058	1,913,402	2,434,755	1,990,979	2,434,755	2,054,097	2,865,878	2,569,203
CAMPECHE	51,808,079	5,197,205	4,343,454	4,529,054	3,683,385	4,015,471	3,683,385	4,460,003	3,723,967	4,460,003	4,092,909	5,242,440	4,376,803
COAHUILA	105,919,665	10,961,735	9,653,944	9,903,839	7,858,202	8,292,168	7,858,202	8,527,782	7,545,466	8,527,782	9,138,551	10,279,069	7,372,925
COLIMA	30,126,885	2,930,421	2,353,535	2,508,168	2,064,752	2,292,178	2,064,752	2,764,686	2,185,253	2,764,686	2,210,041	3,109,131	2,879,282
CHIAPAS	156,174,602	15,300,401	12,783,780	13,464,920	10,952,523	12,100,198	10,952,523	13,780,761	11,248,876	13,780,761	12,047,742	15,774,839	13,987,278
CHIHUAHUA	64,576,893	6,386,323	5,286,003	5,539,363	4,541,428	4,980,748	4,541,428	5,648,461	4,654,003	5,648,461	4,979,247	6,553,568	5,817,860
DURANGO	55,484,977	5,445,015	4,468,634	4,735,376	3,862,177	4,240,965	3,862,177	4,991,581	4,014,772	4,991,581	4,208,195	5,640,585	5,023,919
GUANAJUATO	96,261,653	9,351,491	7,541,211	7,998,449	6,598,773	7,372,876	6,598,773	8,724,712	6,951,278	8,724,712	7,076,056	9,943,885	9,379,437
GUERRERO	85,145,324	8,481,811	7,243,861	7,557,207	6,096,335	6,601,155	6,096,335	7,275,364	6,110,625	7,275,364	6,844,246	8,432,843	7,130,178
HIDALGO	67,523,425	6,675,168	5,589,033	5,879,139	4,760,089	5,197,113	4,760,089	5,915,735	4,856,601	5,915,735	5,273,154	6,775,649	5,925,920
JALISCO	99,632,436	9,858,522	8,305,528	8,706,542	7,058,432	7,691,284	7,058,432	8,649,097	7,162,962	8,649,097	7,840,128	9,957,368	8,695,044
MEXICO	140,635,917	14,203,920	12,042,987	12,496,971	10,097,352	10,892,142	10,097,352	11,891,716	10,073,548	11,891,716	11,357,071	14,042,019	11,549,123
MICHOACAN	82,172,923	8,198,887	6,653,295	6,954,170	5,740,948	6,309,409	5,740,948	7,198,526	5,916,525	7,198,526	6,244,463	8,477,500	7,539,726
MORELOS	50,745,633	4,959,773	4,110,511	4,344,887	3,537,600	3,899,007	3,537,600	4,515,101	3,656,060	4,515,101	3,873,374	5,128,580	4,668,039
NAYARIT	47,029,177	4,662,451	3,886,854	4,074,940	3,316,441	3,630,145	3,316,441	4,104,295	3,383,674	4,104,295	3,662,388	4,750,310	4,136,943
OAXACA	123,095,922	12,283,260	10,526,884	10,991,618	8,822,895	9,559,013	8,822,895	10,525,520	8,827,686	10,525,520	9,945,203	12,180,041	10,085,387
PUEBLA	108,880,364	10,801,399	9,182,204	9,628,813	7,739,578	8,429,303	7,739,578	9,428,177	7,813,326	9,428,177	8,668,648	10,831,196	9,189,965
QUERETARO	58,250,756	5,798,645	4,638,376	4,859,512	4,034,934	4,460,659	4,034,934	5,157,984	4,199,412	5,157,984	4,345,025	6,074,041	5,489,250
QUINTANA ROO	40,423,116	4,040,872	3,325,280	3,484,071	2,849,022	3,109,745	2,849,022	3,551,519	2,920,051	3,551,519	3,127,944	4,127,919	3,486,152
SAN LUIS POTOSI	62,605,720	6,222,222	5,289,117	5,541,966	4,463,529	4,822,680	4,463,529	5,417,892	4,502,397	5,417,892	4,996,120	6,201,364	5,267,012
SINALOA	68,231,718	6,715,252	5,628,391	5,961,493	4,789,892	5,237,972	4,789,892	6,087,125	4,920,175	6,087,125	5,307,291	6,840,425	5,866,685
SONORA	65,541,427	6,452,767	5,345,706	5,632,901	4,587,931	5,041,770	4,587,931	5,790,206	4,720,017	5,790,206	5,037,215	6,635,686	5,919,091
TABASCO	65,488,036	6,627,016	5,706,763	5,949,928	4,736,421	5,078,507	4,736,421	5,576,946	4,700,929	5,576,946	5,391,413	6,460,111	4,946,635
TAMAULIPAS	63,915,390	6,293,862	5,219,330	5,496,777	4,477,522	4,921,224	4,477,522	5,639,359	4,602,697	5,639,359	4,918,280	6,469,582	5,759,876
TLAXCALA	35,379,111	3,516,518	2,897,039	3,034,890	2,486,460	2,720,840	2,486,460	3,093,083	2,547,761	3,093,083	2,727,407	3,600,837	3,174,733
VERACRUZ	156,701,795	15,858,024	13,784,803	14,293,029	11,403,508	12,200,752	11,403,508	13,070,839	11,205,920	13,070,839	13,041,962	15,327,634	12,040,977
YUCATAN	63,789,530	6,335,667	5,261,295	5,508,883	4,497,838	4,933,538	4,497,838	5,561,228	4,592,104	5,561,228	4,955,389	6,475,336	5,809,186
ZACATECAS	49,464,157	4,932,307	4,140,970	4,348,000	3,510,516	3,801,101	3,510,516	4,320,525	3,564,128	4,320,525	3,907,554	4,951,921	4,156,094

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
 FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2015
 (PESOS)**

ENTIDADES	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
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TOTAL	8,190,964,440	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444
AGUASCALIENTES													
BAJA CALIFORNIA													
BAJA CALIFORNIA SUR													
CAMPECHE													
COAHUILA													
COLIMA													
CHIAPAS													
CHIHUAHUA													
DISTRITO FEDERAL													
DURANGO													
GUANAJUATO													
GUERRERO													
HIDALGO													
JALISCO													
MEXICO													
MICHOACAN													
MORELOS													
NAYARIT													
NUEVO LEON													
OAXACA													
PUEBLA													
QUERETARO													
QUINTANA ROO													
SAN LUIS POTOSI													
SINALOA													
SONORA													
TABASCO													
TAMAULIPAS													
TLAXCALA													
VERACRUZ													
YUCATAN													
ZACATECAS													
No distribuíble geográficamente	8,190,964,440	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	819,096,444	-

Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y el Distrito Federal, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

CALENDARIOS de presupuesto autorizados de los Anexos Transversales para el ejercicio fiscal 2015.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio No. 307-A.- 4842.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS DE LOS ANEXOS TRANSVERSALES PARA EL EJERCICIO FISCAL 2015

Con fundamento en lo dispuesto en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo sexto de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI del Reglamento Interior de la Secretaría de Hacienda y Crédito Público; y con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2015, por este conducto se dan a conocer los calendarios de presupuesto autorizados de los Anexos de Transversales que a continuación se indican:

Presupuesto de Egresos de la Federación 2015

Calendario de Erogaciones para el Desarrollo Integral de los Pueblos y Comunidades Indígenas

(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Total		82,185,863,373.7	4,040,674,076.0	8,247,633,437.8	4,465,499,299.9	6,088,866,869.3	6,435,279,201.4	8,638,642,527.3	6,243,314,770.2	9,046,393,539.4	5,952,083,454.1	8,359,896,310.5	8,770,944,935.2	5,896,634,952.5
06 Hacienda y Crédito Público		12,129,311,599.0	125,805,528.0	542,970,007.0	575,304,445.0	650,572,491.0	731,070,298.0	1,571,691,328.0	1,097,200,473.0	1,292,247,015.0	1,377,010,587.0	1,777,551,627.0	2,305,235,372.0	82,652,428.0
	Fomento del patrimonio cultural Indígena	141,178,304.0	6,533,302.0	6,092,620.0	11,795,306.0	6,958,916.0	12,109,255.0	19,697,074.0	18,975,983.0	13,494,827.0	10,288,343.0	7,109,326.0	23,181,455.0	3,941,897.0
	Actividades de apoyo administrativo	258,990,738.0	10,706,665.0	10,539,622.0	13,549,252.0	12,051,041.0	13,762,337.0	14,454,279.0	25,320,818.0	28,799,113.0	32,295,053.0	47,083,325.0	36,422,266.0	14,006,967.0
	Actividades de apoyo a la función pública y buen gobierno	14,703,168.0	1,248,449.0	1,209,427.0	1,170,539.0	1,342,740.0	1,219,994.0	1,249,790.0	1,329,241.0	1,439,934.0	1,262,564.0	951,907.0	1,495,022.0	783,561.0
	Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	1,386,021,115.0	55,349,419.0	175,729,819.0	183,067,421.0	78,768,934.0	71,812,406.0	85,991,110.0	93,283,832.0	89,878,673.0	77,005,517.0	332,685,972.0	90,837,539.0	51,610,473.0
	Cuotas, Apoyos y Aportaciones a Organismos Internacionales	500,000.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0.0	0.0	0.0	0.0	0.0	0.0
	Programa de Apoyo a la Educación Indígena	1,195,969,647.0	32,045,733.0	101,880,983.0	60,755,731.0	114,444,999.0	94,615,799.0	121,052,476.0	67,496,354.0	125,239,304.0	122,690,071.0	172,391,366.0	178,498,201.0	4,858,630.0
	Programa de Infraestructura Indígena	7,362,447,612.0	9,865,500.0	165,415,500.0	215,915,500.0	317,415,500.0	473,213,817.0	673,718,500.0	596,597,500.0	806,961,712.0	998,710,000.0	1,153,840,095.0	1,950,793,988.0	0.0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	1,524,618,149.0	7,400,780.0	75,610,836.0	84,353,842.0	27,146,016.0	10,648,550.0	637,020,566.0	280,802,880.0	213,683,964.0	105,732,070.0	57,244,126.0	18,514,519.0	6,450,000.0
	Programa de Derechos Indígenas	244,882,866.0	2,655,680.0	6,491,200.0	4,696,854.0	92,444,345.0	53,688,140.0	18,007,533.0	12,393,865.0	12,739,488.0	29,026,969.0	6,245,510.0	5,492,382.0	1,000,900.0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		3,797,789,327.0	67,098,327.4	117,808,712.8	237,056,175.7	982,727,903.4	695,148,287.3	511,598,039.6	402,201,145.5	231,289,369.8	210,977,561.8	197,826,915.8	127,485,507.8	16,571,380.2
	Programa de Apoyo para la Productividad de la Mujer Emprendedora	271,549,047.0	2,309,661.8	1,484,547.1	1,418,076.4	1,472,386.2	20,197,633.8	44,804,502.6	46,415,693.2	45,024,771.6	44,576,715.7	44,524,759.3	18,562,315.3	757,983.9
	Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	305,835,690.0	2,051,922.1	1,579,848.6	1,612,484.1	1,673,651.2	22,763,208.6	51,041,740.5	52,291,642.7	50,709,742.2	50,205,113.3	50,146,596.9	20,906,050.9	853,689.2
	Programa Integral de Desarrollo Rural	1,140,404,590.0	8,734,165.0	26,542,276.0	1,806,536.4	537,353,678.9	156,354,835.4	189,028,777.4	105,239,150.7	22,401,539.8	32,409,199.1	30,356,571.2	29,777,950.8	399,909.4
	Programa de Fomento a la Agricultura	2,080,000,000.0	54,002,578.6	88,202,041.1	232,219,078.8	442,228,187.0	495,832,609.5	226,723,019.1	198,254,659.0	113,153,316.2	83,786,533.7	72,798,988.5	58,239,190.8	14,559,797.7
09 Comunicaciones y Transportes		5,586,672,053.4	11,088,000.0	459,843,144.7	405,418,189.6	420,818,797.6	450,469,068.0	457,053,212.0	744,282,197.4	711,677,784.5	697,770,533.0	663,703,375.1	560,956,375.9	3,591,375.5
	Proyectos de infraestructura económica de carreteras alimentadoras y caminos rurales	3,820,847,264.9	0.0	308,799,116.9	246,407,608.9	256,702,536.8	287,842,723.7	293,894,484.5	547,604,008.3	515,485,842.9	505,205,555.1	474,891,392.5	384,013,995.2	0.0
	Conservación de infraestructura de caminos rurales y carreteras alimentadoras	1,372,216,229.8	0.0	127,220,121.4	127,220,121.4	127,220,121.4	127,220,121.4	127,220,121.4	149,973,357.1	148,127,009.2	148,127,009.2	148,150,567.0	141,737,680.2	0.0
	Estudios y proyectos de construcción de caminos rurales y carreteras alimentadoras	48,894,498.9	11,088,000.0	6,462,400.0	2,622,400.0	2,782,400.0	2,790,400.0	3,590,400.0	4,420,800.0	4,260,800.0	3,940,800.0	3,540,800.0	3,395,299.0	0.0
	Programa de Empleo Temporal (PET)	344,714,059.7	0.0	17,361,506.4	29,168,059.3	34,113,739.3	32,615,822.9	32,348,206.1	42,284,032.0	43,804,132.4	40,497,168.7	37,120,615.6	31,809,401.5	3,591,375.5
10 Economía		36,744,696.0	0.0	0.0	116,200.0	11,178,000.0	0.0	185,900.0	20,671,300.0	1,034,300.0	1,510,800.0	2,048,196.0	0.0	0.0
	Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	20,160,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,160,000.0	0.0	0.0	0.0	0.0	0.0
	Programa de Fomento a la Economía Social	5,406,696.0	0.0	0.0	116,200.0	0.0	0.0	185,900.0	511,300.0	1,034,300.0	1,510,800.0	2,048,196.0	0.0	0.0
	Programa Nacional de Financiamiento al Microempresario	11,178,000.0	0.0	0.0	0.0	11,178,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Educación Pública		8,646,121,600.9	43,634,775.4	1,244,670,255.5	210,481,120.3	1,037,998,139.9	248,888,382.7	1,194,083,073.4	273,785,776.6	1,253,745,977.1	299,855,506.5	431,932,079.6	205,764,263.3	2,201,282,250.6
	Atención a la Demanda de Educación para Adultos (INEA)	106,754,356.5	4,519,636.8	5,334,576.7	6,855,076.0	8,722,214.5	9,425,837.9	10,061,778.3	13,015,065.6	13,419,447.0	12,671,761.4	9,997,828.0	7,204,881.1	5,526,253.2
	Prestación de Servicios de Educación Inicial y Básica Comunitaria	477,769,639.4	29,303,677.6	62,609,434.2	60,065,741.2	32,020,723.8	39,926,397.3	39,231,212.4	37,932,044.4	83,345,155.8	36,316,893.5	34,226,496.5	15,986,130.3	6,805,732.3
	Normar los servicios educativos	77,112,860.0	4,164,631.0	4,596,493.0	4,609,696.0	4,596,496.0	9,620,089.0	5,222,161.0	5,212,258.0	4,605,466.0	9,792,097.0	4,600,466.0	9,040,871.0	11,052,136.0
	Diseño y aplicación de la política educativa	20,064,609.0	0.0	590,295.0	539,549.0	755,769.0	546,720.0	2,555,520.0	1,127,581.0	3,624,960.0	2,579,407.0	4,375,793.0	3,104,380.0	264,635.0
	Fortalecimiento a la educación y la cultura indígena	104,931,774.0	3,689,033.0	4,838,875.0	8,194,642.0	19,107,273.0	12,029,976.0	7,975,947.0	10,644,428.0	7,465,178.0	9,358,242.0	7,851,125.0	9,558,314.0	4,218,741.0
	PROSPERA Programa de Inclusión Social	6,830,372,842.5	0.0	1,154,327,572.3	128,258,619.1	857,647,869.2	95,294,207.8	1,022,783,812.8	113,642,645.9	998,934,364.1	110,992,707.1	227,924,095.9	66,171,136.3	2,054,395,811.9

Presupuesto de Egresos de la Federación 2015
 Calendario del Programa Especial Concurrente para el Desarrollo Rural Sustentable
 (millones de pesos)

Vertiente	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total		353,007.3	16,976.3	34,647.7	23,528.5	35,845.2	29,176.2	34,618.2	33,293.5	35,179.7	27,188.5	32,249.7	30,437.7	19,866.1
1. Financiera		4,036.2	1,142.1	931.0	406.1	387.6	220.2	256.0	126.3	110.4	113.3	119.6	198.9	24.7
1.	Programa de financiamiento y aseguramiento al medio rural	4,036.2	1,142.1	931.0	406.1	387.6	220.2	256.0	126.3	110.4	113.3	119.6	198.9	24.7
	Hacienda y Crédito Público	4,036.2	1,142.1	931.0	406.1	387.6	220.2	256.0	126.3	110.4	113.3	119.6	198.9	24.7
	AGROASEMEX	1,856.6	960.5	570.4	115.0	113.7	15.0	15.0	20.0	12.0	15.0	20.0	0.0	0.0
	BANSEFI	200.0	3.5	15.1	42.5	20.0	7.4	17.2	16.4	18.1	17.9	14.8	14.9	12.4
	Financiera Nacional de Desarrollo Agropecuario, Rural, Forestal y Pesquero	1,227.3	98.2	105.5	98.6	123.9	117.8	151.6	90.0	80.4	80.4	84.7	184.1	12.3
	FIRA (Fideicomisos Instituidos en Relación con la Agricultura)	552.3	80.0	90.0	100.0	130.0	80.0	72.3	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural (FOCIR)	200.0	0.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Competitividad		68,540.7	2,175.6	5,137.5	5,900.5	11,164.3	7,563.3	7,588.8	8,930.4	6,043.4	5,648.9	5,661.0	2,352.1	375.0
2.	Programa de Comercialización y Desarrollo de Mercados	12,007.1	1,553.3	2,040.5	2,002.9	614.4	568.8	578.8	1,136.4	725.2	709.2	1,238.1	833.5	6.0
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	12,007.1	1,553.3	2,040.5	2,002.9	614.4	568.8	578.8	1,136.4	725.2	709.2	1,238.1	833.5	6.0
	Programa de Comercialización y Desarrollo de Mercados	12,007.1	1,553.3	2,040.5	2,002.9	614.4	568.8	578.8	1,136.4	725.2	709.2	1,238.1	833.5	6.0
	Incentivos a la Comercialización	11,672.8	1,539.0	1,965.6	1,972.3	542.3	550.3	567.5	1,125.6	702.4	693.5	1,221.1	787.4	5.8
	Promoción Comercial y Fomento a las Exportaciones	334.4	14.3	74.9	30.6	72.1	18.4	11.3	10.9	22.8	15.7	17.0	46.1	0.2
3.	Programa de Desarrollo de Capacidades, Innovación Tecnológica y Extensiónismo	1,236.1	5.1	5.2	36.5	43.5	134.3	302.9	182.6	162.2	172.9	133.2	55.5	2.1
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	760.0	5.1	3.9	4.0	4.2	56.6	126.8	129.9	126.0	124.8	124.6	52.0	2.1
	Fondo para el Apoyo a Proyectos Productivos en Núcleos Agrarios (FAPPA)	760.0	5.1	3.9	4.0	4.2	56.6	126.8	129.9	126.0	124.8	124.6	52.0	2.1
	Desarrollo Agrario, Territorial y Urbano	224.3	0.0	1.3	32.5	39.4	41.4	39.7	37.6	24.3	2.4	2.4	3.5	0.0
	Apoyo a organizaciones sociales	224.3	0.0	1.3	32.5	39.4	41.4	39.7	37.6	24.3	2.4	2.4	3.5	0.0
	Desarrollo Social	251.8	0.0	0.0	0.0	0.0	36.4	136.4	15.1	11.9	45.8	6.2	0.0	0.0
	Co-inversión Social	251.8	0.0	0.0	0.0	0.0	36.4	136.4	15.1	11.9	45.8	6.2	0.0	0.0
4.	Programa de Fomento a la Inversión y Productividad	54,905.8	608.6	3,077.9	3,813.6	10,462.7	6,809.3	6,655.4	7,562.3	5,098.7	4,747.6	4,270.4	1,449.8	359.4
	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	51,626.2	608.6	3,070.0	3,757.5	10,338.9	6,750.0	6,555.6	7,075.0	4,565.9	4,084.6	3,111.4	1,359.4	359.4
	Programa de Apoyo a la Productividad de la Mujer Emprendedora	1,200.0	10.2	6.6	6.3	6.5	89.3	198.0	205.1	199.0	197.0	196.8	82.0	3.3
	Programa de Concurrencia con las Entidades Federativas	4,743.3	0.0	0.0	0.0	3,539.9	0.0	0.0	307.9	0.0	895.5	0.0	0.0	0.0
	Programa de Fomento a la Agricultura	19,136.0	375.9	638.0	1,834.9	3,639.4	3,897.2	2,485.2	2,223.0	1,782.0	1,131.2	611.9	402.0	115.2
	Agroincentivos	602.9	0.0	0.0	50.5	110.2	110.9	323.9	2.2	1.8	0.8	2.0	0.3	0.3
	Agroproducción Integral	589.3	0.0	0.0	0.5	10.0	10.7	61.1	82.2	181.7	240.6	2.0	0.3	0.3
	Desarrollo de Clúster Agroalimentario (AGROCLUSTER)	446.4	0.0	0.0	0.4	7.6	8.1	50.8	143.6	171.3	62.6	1.5	0.2	0.2
	PROAGRO Productivo	14,151.4	375.9	591.3	1,615.7	2,892.7	3,326.1	1,526.0	1,359.5	810.6	604.8	536.4	399.5	112.7
	PROCAFE e Impulso Productivo al Café	730.6	0.0	46.7	137.3	59.7	1.5	178.8	66.2	105.7	72.8	61.2	0.4	0.4
	Producción Intensiva y Cubiertas Agrícolas (PROCURA)	448.7	0.0	0.0	0.4	7.6	8.1	40.8	61.6	181.3	146.8	1.5	0.2	0.2
	Sistemas Producto Agrícolas (SISPROA)	49.9	0.0	0.0	0.0	26.2	1.2	0.0	0.0	22.4	0.0	0.0	0.0	0.0
	Tecnificación del Riego	2,116.8	0.0	0.0	30.3	525.2	430.5	303.8	507.7	307.2	2.8	7.2	1.1	1.1
	Programa de Fomento a la Productividad Pesquera y Acuícola	1,827.9	0.0	39.8	84.3	122.0	123.3	91.3	275.9	289.4	193.3	284.8	205.5	118.3
	Impulso a la Capitalización Pesquera y Acuícola	1,784.7	0.0	19.7	64.2	101.8	123.0	91.0	275.3	288.9	193.0	284.3	205.3	118.2
	Integración Productiva y Comercial Pesquera y Acuícola	63.2	0.0	20.1	20.2	20.3	0.3	0.3	0.6	0.5	0.3	0.5	0.2	0.1
	Programa de Fomento Ganadero	1,519.9	12.7	162.6	163.8	161.4	3.1	2.7	503.1	5.7	1.9	501.5	0.7	0.7
	Manejo Postproducción Pecuario (incentivos a la postproducción pecuaria)	175.0	0.0	19.1	19.2	19.3	0.4	0.3	57.9	0.5	0.2	57.9	0.1	0.1
	Manejo Postproducción Pecuario (infraestructura, maquinaria y equipo postproductivo pecuario)	150.0	0.0	16.4	16.5	16.5	0.3	0.3	49.6	0.4	0.2	49.6	0.1	0.1
	Productividad Pecuaria (Ganado Alimentario)	120.0	12.7	13.1	13.2	0.5	0.3	0.2	39.7	1.6	0.2	38.4	0.1	0.1
	Productividad Pecuaria (Manejo de ganado)	120.0	0.0	13.1	13.2	13.2	0.3	0.2	39.7	0.4	0.2	39.7	0.1	0.1
	Productividad Pecuaria (Reproducción y material genético pecuario)	200.0	0.0	21.8	22.0	22.0	0.4	0.4	66.2	0.6	0.3	66.1	0.1	0.1
	Programa de Perforación y Equipamiento de Pozos Ganaderos	100.0	0.0	10.9	11.0	11.0	0.2	0.2	33.1	0.3	0.1	33.1	0.0	0.0
	Programa Porcino (PROPOR)	150.0	0.0	16.4	16.5	16.5	0.3	0.3	49.6	0.4	0.2	49.6	0.1	0.1
	Sistemas Producto Pecuarias	30.0	0.0	0.0	0.0	10.0	0.0	0.0	10.0	0.0	0.0	10.0	0.0	0.0
	Programa de mantenimiento de praderas y reconversión a praderas	475.0	0.0	51.8	52.2	52.3	1.0	0.9	157.2	1.4	0.6	157.1	0.2	0.2
	Programa de Innovación, Investigación, Desarrollo Tecnológico y Educación	3,113.2	0.0	50.8	553.3	193.7	148.1	424.9	814.0	605.0	202.1	118.0	1.6	1.6
	Innovación para el Desarrollo Tecnológico Aplicado	2,436.5	0.0	15.6	517.5	102.4	105.1	381.1	620.6	518.9	159.1	13.7	1.2	1.2
	Innovación y Transferencia de Tecnología Ganadera	190.0	0.0	20.7	20.9	20.9	0.4	0.3	62.9	0.6	0.2	62.9	0.1	0.1

Minería Social	120.0	0.0	0.8	0.9	0.1	23.1	23.6	23.8	23.7	23.3	0.7	0.1	0.1
Recursos Genéticos Acuicolas	147.8	0.0	0.0	0.1	56.9	0.3	0.3	47.3	42.0	0.2	0.5	0.1	0.1
Recursos Genéticos Agrícolas	98.8	0.0	0.6	0.7	0.1	19.0	19.4	19.6	19.5	19.2	0.6	0.0	0.0
Recursos Zootenéticos	120.0	0.0	13.1	13.2	13.2	0.3	0.2	39.7	0.4	0.2	39.7	0.1	0.1
Programa de Productividad y Competitividad Agroalimentaria	6,714.4	0.0	1,845.0	222.1	421.2	362.7	218.8	997.4	1,118.4	749.3	732.7	29.5	17.3
Acceso al Financiamiento Productivo y Competitivo	1,481.8	0.0	1,447.7	8.6	1.5	3.1	2.7	5.4	4.4	1.9	5.0	0.7	0.7
Certificación para la Productividad Agroalimentaria	49.4	0.0	5.2	5.3	5.6	5.3	5.3	5.7	5.4	5.4	6.2	0.0	0.0
Desarrollo Productivo Sur Sureste	1,068.8	0.0	57.8	127.6	253.8	329.5	194.2	96.7	3.2	1.4	3.6	0.5	0.5
Fortalecimiento a la Cadena Productiva	247.0	0.0	241.3	1.4	0.2	0.5	0.4	0.9	0.7	0.3	0.8	0.1	0.1
Información Estadística y Estudios (SNIDRUS)	270.3	0.0	0.0	0.0	151.3	15.0	8.0	9.0	6.2	26.4	15.6	24.6	14.0
Planeación de Proyectos (Mapa de Proyectos)	101.1	0.0	0.0	51.3	0.1	0.2	0.2	0.4	48.3	0.1	0.3	0.1	0.1
Productividad Agroalimentaria	2,335.9	0.0	63.1	1.9	5.8	6.1	5.4	564.5	562.8	559.0	563.9	2.3	1.2
Programa Regional de Desarrollo previsto en el PND	49.4	0.0	0.0	25.1	0.0	0.1	0.1	0.2	23.6	0.1	0.2	0.0	0.0
Sistema Nacional de Agroparques	1,110.8	0.0	30.0	0.9	2.8	2.9	2.6	314.6	463.8	154.6	137.0	1.1	0.6
Programa de Sanidad e Inocuidad Agroalimentaria	5,332.0	124.8	216.4	137.6	1,158.5	436.2	1,292.4	375.5	347.5	662.6	231.3	251.0	98.2
Rastros TIF	525.0	0.0	0.0	0.0	213.3	1.2	200.7	1.2	1.2	100.9	4.2	1.2	1.2
Programa Integral de Desarrollo Rural	8,039.5	85.0	110.9	755.3	1,096.2	1,690.1	1,842.3	1,373.0	208.8	51.7	434.4	387.1	4.8
Agricultura Familiar, Periurbana y de Traspaso	505.2	80.0	51.0	11.2	10.8	12.4	91.7	123.1	89.4	12.4	11.7	10.4	1.0
Atención a Desastres Naturales en el Sector Agropecuario y Pesquero	4,134.6	0.0	0.0	3.3	618.3	1,234.4	1,637.1	95.9	18.4	5.4	262.8	257.0	2.1
Capacitación y Extensión de Educación Agropecuaria	157.0	0.0	0.0	109.6	0.2	0.3	0.3	45.3	0.5	0.2	0.5	0.1	0.1
Coordinación para la Integración de Proyectos	169.0	5.0	0.0	0.1	5.6	30.4	25.3	61.2	30.5	10.2	0.6	0.1	0.1
Desarrollo de Zonas Áridas (PRODEZA)	1,271.9	0.0	55.3	157.0	10.3	260.7	10.3	496.6	6.1	1.7	154.3	119.0	0.6
Desarrollo Integral de Cadenas de Valor	191.1	0.0	4.5	0.7	0.7	90.0	0.9	90.6	1.1	1.1	1.2	0.1	0.4
Extensión e Innovación Productiva	628.0	0.0	0.0	0.0	439.6	0.0	0.0	188.4	0.0	0.0	0.0	0.0	0.0
Extensionismo Rural	678.0	0.0	0.0	473.1	0.7	1.4	1.2	195.7	2.0	0.9	2.3	0.3	0.3
Fortalecimiento a Organizaciones Rurales	304.7	0.0	0.0	0.2	10.1	60.6	75.5	76.1	60.9	19.9	1.0	0.2	0.2
Economía	3,104.1	0.0	7.9	52.6	123.7	10.2	99.8	477.4	455.1	663.0	1,123.9	90.4	0.0
Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	205.2	0.0	1.5	0.8	0.8	0.6	0.0	201.6	0.0	0.0	0.0	0.0	0.0
Programa de Fomento a la Economía Social	2,432.8	0.0	0.5	51.9	8.2	9.6	99.8	228.2	455.1	663.0	891.8	24.7	0.0
Programa Nacional de Financiamiento al Microempresario (PRONAFIM) y Fondo Nacional Emprendedor	466.2	0.0	5.9	0.0	114.8	0.0	0.0	47.6	0.0	0.0	232.1	65.7	0.0
Turismo	175.5	0.0	0.0	3.5	0.0	49.2	0.0	0.0	87.8	0.0	35.1	0.0	0.0
Ecoturismo y Turismo Rural	175.5	0.0	0.0	3.5	0.0	49.2	0.0	0.0	87.8	0.0	35.1	0.0	0.0
5. Programa de Prevención y Manejo de Riesgos	391.7	8.5	13.9	47.4	43.7	50.9	51.6	59.0	57.4	19.2	19.2	13.4	7.5
Desarrollo Agrario, Territorial y Urbano	231.8	0.0	1.1	25.4	29.0	41.0	42.0	46.4	40.0	1.6	2.3	3.0	0.0
Apoyos a Jóvenes para la Productividad de Futuras Empresas Rurales	231.8	0.0	1.1	25.4	29.0	41.0	42.0	46.4	40.0	1.6	2.3	3.0	0.0
Desarrollo Social	159.9	8.5	12.8	21.9	14.7	9.9	9.6	12.6	17.4	17.6	16.9	10.4	7.5
Fondo Nacional de Fomento a las Artesanías (FONART)	159.9	8.5	12.8	21.9	14.7	9.9	9.6	12.6	17.4	17.6	16.9	10.4	7.5
3. Medio Ambiente	16,046.7	109.6	531.7	644.2	2,705.8	1,428.1	2,010.5	2,813.9	1,759.1	1,350.0	1,317.0	1,315.6	61.0
6. Programa de Sustentabilidad de los Recursos Naturales	16,046.7	109.6	531.7	644.2	2,705.8	1,428.1	2,010.5	2,813.9	1,759.1	1,350.0	1,317.0	1,315.6	61.0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	8,856.6	0.0	393.8	366.4	1,844.8	710.5	986.2	1,995.1	650.6	837.6	842.3	224.9	4.4
Programa de Fomento a la Agricultura	1,098.0	0.0	70.2	112.7	183.2	174.0	282.4	255.1	13.6	1.5	3.8	0.7	0.7
Bioenergía y Sustentabilidad	435.4	0.0	70.2	82.8	71.9	62.0	81.2	52.7	11.6	0.7	1.6	0.3	0.3
Reconversión y Productividad	662.5	0.0	0.0	29.9	111.3	112.0	201.2	202.4	2.0	0.9	2.3	0.3	0.3
Programa de Fomento a la Productividad Pesquera y Acuicola	483.5	0.0	18.9	14.7	7.5	20.1	94.0	156.2	117.7	42.5	6.4	4.5	1.0
PROPESCA	250.0	0.0	0.2	0.6	0.8	1.1	51.1	102.4	52.1	38.6	1.8	0.8	0.5
Desarrollo Estratégico de la Acuicultura	108.1	0.0	0.1	0.3	0.3	0.5	10.5	41.1	53.5	0.5	0.8	0.4	0.2
Ordenamiento Pesquero y Acuicola Integral y Sustentable	56.3	0.0	18.6	13.7	0.2	3.2	4.1	2.0	4.8	3.1	3.3	3.1	0.1
Soporte para la Vigilancia de los Recursos Pesqueros y Acuicolas	69.1	0.0	0.1	0.2	6.2	15.3	28.3	10.7	7.3	0.3	0.5	0.2	0.1
Programa de Fomento Ganadero	5,431.7	0.0	304.6	238.9	640.2	516.4	609.8	1,030.8	519.4	517.1	832.1	219.8	2.7
Bioseguridad pecuaria	200.0	0.0	21.8	22.0	22.0	0.4	0.4	66.2	0.9	0.3	65.8	0.1	0.1
Infraestructura y equipo del repoblamiento	283.5	0.0	30.9	31.2	31.2	0.6	0.5	93.8	0.8	0.4	93.8	0.1	0.1
PROGAN Productivo	4,198.2	0.0	170.0	103.4	504.4	513.8	607.6	622.5	515.4	515.5	424.5	219.1	2.1
Repoblamiento y Recría Pecuaria	750.0	0.0	81.8	82.4	82.6	1.6	1.3	248.2	2.2	1.0	248.0	0.4	0.4
Programa Integral de Desarrollo Rural	1,843.4	0.0	0.0	0.0	1,013.9	0.0	0.0	553.0	0.0	276.4	0.0	0.0	0.0
Conservación y Uso Sustentable de Suelo y Agua (COUSSA)	1,843.4	0.0	0.0	0.0	1,013.9	0.0	0.0	553.0	0.0	276.4	0.0	0.0	0.0
Medio Ambiente y Recursos Naturales	7,190.1	109.6	138.0	277.9	861.1	717.6	1,024.2	818.8	1,108.5	512.5	474.7	1,090.6	56.7

Forestal	5,052.9	21.7	42.6	61.3	685.5	486.6	792.6	425.6	882.2	312.1	328.3	1,004.9	9.5
Protección al medio ambiente en el medio rural	2,137.2	87.9	95.3	216.6	175.5	231.0	231.6	393.3	226.3	200.4	146.5	85.7	47.2
Desarrollo Regional Sustentable	226.2	1.6	3.5	4.0	10.0	18.0	25.0	38.0	39.0	39.9	33.3	14.0	0.0
PET (Incendios Forestales)	589.2	0.0	30.0	60.0	60.0	105.0	100.0	103.9	63.9	57.9	4.7	3.9	0.0
PROFEPA	192.2	20.2	14.1	14.2	14.5	14.6	13.1	15.6	16.4	16.6	16.4	22.9	13.7
Vida Silvestre	1,129.6	66.1	47.8	138.4	91.1	93.4	93.5	235.8	107.0	86.0	92.2	44.9	33.5
4. Educativa	35,442.0	1,175.0	4,292.2	1,734.8	3,625.2	1,844.0	4,042.9	1,938.0	4,329.6	1,602.2	1,996.8	2,007.6	6,853.8
7. Programa de Educación e Investigación	35,442.0	1,175.0	4,292.2	1,734.8	3,625.2	1,844.0	4,042.9	1,938.0	4,329.6	1,602.2	1,996.8	2,007.6	6,853.8
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,773.5	443.9	411.0	410.8	585.7	544.1	524.2	598.5	465.6	432.1	438.9	402.7	515.9
Colegio de Postgraduados	1,217.0	114.0	86.7	92.8	101.5	93.1	113.8	127.4	90.6	104.2	90.4	110.7	91.9
CSAEGRO	96.3	7.2	5.5	6.0	5.6	6.1	9.0	16.1	9.4	10.0	6.8	7.8	6.7
Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias (INIFAP)	1,365.6	135.8	104.6	119.1	86.2	86.0	95.8	111.2	111.0	102.3	105.0	126.8	181.9
Instituto Nacional de Pesca (INAPESCA)	705.2	29.2	33.9	37.9	161.6	42.8	43.2	104.7	69.9	46.1	43.0	48.1	45.0
Universidad Autónoma Chapingo	2,389.3	157.7	180.4	155.0	230.8	316.1	262.3	239.1	184.7	169.5	193.7	109.4	190.5
Educación Pública	29,668.6	731.2	3,881.2	1,323.9	3,039.4	1,299.9	3,518.8	1,339.5	3,864.0	1,170.1	1,557.9	1,604.8	6,337.9
Desarrollo de Capacidades	5,644.6	255.6	581.0	516.0	472.9	394.6	494.5	554.7	920.3	419.7	509.6	247.7	278.0
Educación Agropecuaria	6,188.7	409.6	409.9	412.8	410.0	587.2	435.5	440.6	410.1	412.7	409.9	876.7	970.7
Infraestructura Educativa Tecnológica	99.8	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3
PROSPERA Programa de Inclusión Social	16,724.5	0.0	2,824.4	313.8	2,090.5	232.3	2,504.5	278.3	2,446.0	271.8	566.2	161.8	5,034.9
Programa Educativo Rural	207.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	207.6	0.0
Universidad Autónoma Agraria Antonio Narro	903.2	65.9	65.9	81.3	65.9	85.8	81.3	65.9	87.6	65.9	72.3	111.1	54.2
5. Laboral	1,169.4	116.5	87.9	62.8	20.0	28.3	87.7	167.4	100.6	151.4	188.1	156.7	2.2
8. Programa de mejoramiento de condiciones laborales en el medio rural	1,169.4	116.5	87.9	62.8	20.0	28.3	87.7	167.4	100.6	151.4	188.1	156.7	2.2
Trabajo y Previsión Social	140.0	0.0	8.3	15.0	20.0	28.3	9.0	13.3	10.0	10.0	10.0	14.0	2.2
Trabajadores Agrícolas Temporales	140.0	0.0	8.3	15.0	20.0	28.3	9.0	13.3	10.0	10.0	10.0	14.0	2.2
Desarrollo Social	1,029.4	116.5	79.6	47.8	0.0	0.0	78.7	154.1	90.6	141.4	178.1	142.7	0.0
PET	1,029.4	116.5	79.6	47.8	0.0	0.0	78.7	154.1	90.6	141.4	178.1	142.7	0.0
6. Social	96,702.0	5,361.3	11,574.0	4,282.9	7,501.2	7,395.8	8,555.3	5,777.3	10,805.5	5,648.1	10,519.4	12,943.9	6,337.1
9. Programa de atención a la pobreza en el medio rural	61,722.2	4,229.9	6,774.8	3,885.2	3,486.8	1,986.1	3,669.5	5,285.5	6,006.7	5,422.0	6,214.7	12,817.7	1,949.2
Relaciones Exteriores	75.0	0.0	0.0	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	0.0
Atención a migrantes	75.0	0.0	0.0	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	0.0
Hacienda y Crédito Público	12,129.3	125.8	543.0	575.3	650.6	731.1	1,571.7	1,097.2	1,292.2	1,377.0	1,777.6	2,305.2	82.7
Atención a Indígenas (CDI)	12,129.3	125.8	543.0	575.3	650.6	731.1	1,571.7	1,097.2	1,292.2	1,377.0	1,777.6	2,305.2	82.7
Desarrollo Agrario, Territorial y Urbano	2,769.1	163.0	156.3	183.9	156.2	156.5	155.5	318.9	324.5	312.1	322.1	280.9	239.3
Atención a la población	2,769.1	163.0	156.3	183.9	156.2	156.5	155.5	318.9	324.5	312.1	322.1	280.9	239.3
Vivienda Rural	2,769.1	163.0	156.3	183.9	156.2	156.5	155.5	318.9	324.5	312.1	322.1	280.9	239.3
Desarrollo Social	46,748.7	3,941.1	6,075.6	3,117.7	2,671.7	1,090.2	1,934.0	3,861.1	4,381.6	3,724.6	4,106.7	10,217.1	1,627.3
Atención a la población	46,748.7	3,941.1	6,075.6	3,117.7	2,671.7	1,090.2	1,934.0	3,861.1	4,381.6	3,724.6	4,106.7	10,217.1	1,627.3
Jornaleros Agrícolas	238.7	7.9	18.6	3.2	14.6	0.0	19.5	42.3	19.7	37.6	42.1	33.2	0.0
PROSPERA Programa de Inclusión Social	6,011.8	55.0	919.4	23.5	23.5	973.4	967.8	23.5	962.2	23.5	956.5	23.5	1,059.8
Pensión para Adultos Mayores	35,437.0	3,878.2	5,137.5	3,085.2	2,595.0	116.8	178.7	2,989.1	2,593.6	2,870.0	2,391.3	9,494.9	106.8
Programa para el Desarrollo de Zonas Prioritarias	5,061.2	0.0	0.0	5.8	38.6	0.0	767.9	806.1	806.1	793.5	716.7	665.5	460.8
10. Programa de Derecho a la Alimentación	34,979.9	1,131.3	4,799.2	397.7	4,014.4	5,409.7	4,885.8	491.7	4,798.9	226.1	4,304.7	132.3	4,387.9
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	5,738.4	0.0	258.9	121.5	3,680.3	716.8	287.7	277.1	232.6	127.6	16.6	17.9	1.3
Programa de Fomento a la Agricultura	1,266.3	0.0	58.1	109.1	401.3	502.7	161.4	10.7	9.8	4.9	7.1	0.6	0.6
Programa de Incentivos para Productores de Maíz y Frijol (PIMAF)	1,266.3	0.0	58.1	109.1	401.3	502.7	161.4	10.7	9.8	4.9	7.1	0.6	0.6
Programa de Fomento a la Productividad Pesquera y Acuicola	98.8	0.0	9.4	6.6	0.3	3.1	6.2	45.7	7.5	4.4	3.6	11.7	0.2
Fomento al Consumo de Productos Pesqueros y Acuicolas	98.8	0.0	9.4	6.6	0.3	3.1	6.2	45.7	7.5	4.4	3.6	11.7	0.2
Programa Integral de Desarrollo Rural	4,373.2	0.0	191.4	5.7	3,278.7	211.1	120.1	220.8	215.4	118.3	5.8	5.6	0.5
Modernización Sustentable de la Agricultura Tradicional (MASAGRO)	601.9	0.0	3.9	4.3	0.6	115.6	118.3	119.5	119.0	116.7	3.4	0.3	0.3
Proyecto Estratégico de Seguridad Alimentaria (PESA)	3,380.9	0.0	0.0	0.0	3,276.7	0.0	0.0	5.1	94.1	0.0	0.0	5.1	0.0
Vinculación con Organismos de la Sociedad Civil	390.4	0.0	187.6	1.4	1.4	95.4	1.8	96.2	2.2	1.6	2.4	0.2	0.2
Desarrollo Social	29,241.5	1,131.3	4,540.3	276.3	334.2	4,692.9	4,598.1	214.6	4,566.3	98.5	4,288.2	114.3	4,386.6
Abasto Rural a cargo de Diconsa S. A. de C.V.	1,466.3	367.8	205.3	110.3	220.1	181.7	123.9	128.1	129.2	0.0	0.0	0.0	0.0
PROSPERA Programa de Inclusión Social	24,047.2	168.9	3,675.8	142.1	89.0	3,888.7	3,866.2	73.2	3,835.9	85.5	3,813.2	101.9	4,306.8
Programa Alimentario	3,728.0	594.7	659.2	23.9	25.0	622.5	608.1	13.3	601.2	13.0	475.0	12.4	79.8
7. Infraestructura	70,837.9	5,149.2	5,330.4	5,461.8	5,645.5	5,956.8	5,994.4	7,280.8	7,371.1	7,537.4	7,813.1	6,259.7	1,037.7

11. Programa de infraestructura en el medio rural	70,837.9	5,149.2	5,330.4	5,461.8	5,645.5	5,956.8	5,994.4	7,280.8	7,371.1	7,537.4	7,813.1	6,259.7	1,037.7
Comunicaciones y Transportes	14,673.8	0.0	1,144.1	901.2	950.2	1,060.5	1,084.8	2,126.8	2,009.2	1,991.9	1,867.7	1,528.4	9.1
Infraestructura	14,673.8	0.0	1,144.1	901.2	950.2	1,060.5	1,084.8	2,126.8	2,009.2	1,991.9	1,867.7	1,528.4	9.1
Caminos Rurales	14,673.8	0.0	1,144.1	901.2	950.2	1,060.5	1,084.8	2,126.8	2,009.2	1,991.9	1,867.7	1,528.4	9.1
Medio Ambiente y Recursos Naturales	15,569.1	1,274.6	311.7	686.0	820.7	1,021.8	1,035.0	1,279.5	1,487.2	1,670.9	2,070.9	3,806.8	104.1
IMTA	267.3	16.3	13.6	21.5	17.8	21.9	21.9	23.0	24.1	21.7	19.2	33.1	33.1
Infraestructura Hidroagrícola	11,184.8	61.6	55.4	458.9	505.5	702.5	840.5	969.8	1,160.6	1,374.8	1,707.5	3,276.8	71.0
Programa de perforación y equipamiento de pozos agrícolas en estados afectados con sequía	85.2	0.0	0.0	4.3	8.5	8.5	8.5	8.5	12.8	12.8	8.5	12.8	0.0
Programas Hidráulicos	4,031.9	1,196.7	242.8	201.3	288.9	288.9	164.1	278.2	289.8	261.6	335.6	484.1	0.0
Aportaciones Federales para Entidades Federativas y Municipios	40,594.9	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	924.5	924.5
Aportaciones Federales para Entidades Federativas y Municipios	40,594.9	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	3,874.6	924.5	924.5
8. Salud	48,103.3	884.3	5,849.8	4,140.1	3,725.5	3,721.3	5,022.4	4,998.3	3,703.7	4,182.3	3,614.2	4,090.7	4,170.7
12. Programa de atención a las condiciones de salud en el medio rural	48,103.3	884.3	5,849.8	4,140.1	3,725.5	3,721.3	5,022.4	4,998.3	3,703.7	4,182.3	3,614.2	4,090.7	4,170.7
Salud	38,034.0	44.3	5,232.8	3,419.1	3,084.5	2,957.3	4,431.4	3,816.3	3,065.7	3,170.3	2,790.2	3,348.7	2,673.4
Salud en población rural	38,034.0	44.3	5,232.8	3,419.1	3,084.5	2,957.3	4,431.4	3,816.3	3,065.7	3,170.3	2,790.2	3,348.7	2,673.4
Desarrollo de Capacidades	640.0	0.0	95.5	390.4	0.2	0.0	0.0	62.7	0.2	0.5	1.2	11.4	77.9
Sistema de Protección Social en Salud (SPSS)	37,394.0	44.3	5,137.3	3,028.7	3,084.3	2,957.3	4,431.4	3,753.6	3,065.5	3,169.8	2,789.0	3,337.3	2,595.4
PROSPERA Programa de Inclusión Social	5,003.1	44.3	99.5	284.5	707.5	524.3	1,421.2	1,029.2	348.0	181.9	181.6	173.9	7.3
Seguro Médico Siglo XXI	1,956.1	0.0	0.0	225.3	572.8	188.0	0.0	150.2	0.0	225.3	369.3	225.3	0.0
Seguro Popular	30,434.9	0.0	5,037.9	2,518.9	1,804.0	2,245.0	3,010.2	2,574.3	2,717.5	2,762.7	2,238.1	2,938.2	2,588.1
Aportaciones a Seguridad Social	10,069.3	840.0	617.0	721.0	641.0	764.0	591.0	1,182.0	638.0	1,012.0	824.0	742.0	1,497.3
IMSS-PROSPERA	9,719.3	840.0	617.0	721.0	641.0	764.0	591.0	1,182.0	638.0	712.0	774.0	742.0	1,497.3
Seguridad Social Cañeros	350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	50.0	0.0	0.0
9. Agraria	1,368.4	13.7	155.2	90.7	144.6	120.0	168.0	123.0	147.0	126.1	168.3	81.1	30.5
13. Programa para la atención de aspectos agrarios	1,368.4	13.7	155.2	90.7	144.6	120.0	168.0	123.0	147.0	126.1	168.3	81.1	30.5
Desarrollo Agrario, Territorial y Urbano	1,368.4	13.7	155.2	90.7	144.6	120.0	168.0	123.0	147.0	126.1	168.3	81.1	30.5
Atención de aspectos agrarios	1,368.4	13.7	155.2	90.7	144.6	120.0	168.0	123.0	147.0	126.1	168.3	81.1	30.5
Archivo General Agrario	361.3	10.2	40.7	32.2	33.4	33.8	32.8	33.8	32.8	37.5	38.2	14.8	21.0
Conflictos Agrarios y Obligaciones Jurídicas ^{1/}	661.0	0.0	71.0	25.0	77.7	52.7	98.7	52.7	77.7	52.7	100.1	52.7	0.0
Fondo de Apoyo para los Núcleos Agrarios sin Regularizar (FANAR)	346.1	3.5	43.5	33.5	33.5	33.5	36.5	36.5	36.5	36.0	29.9	13.7	9.5
10. Administrativa	10,760.7	849.1	757.9	804.6	925.5	898.5	892.1	1,138.2	809.2	828.7	852.3	1,031.3	973.3
14. Gasto Administrativo	10,760.7	849.1	757.9	804.6	925.5	898.5	892.1	1,138.2	809.2	828.7	852.3	1,031.3	973.3
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,380.2	545.9	498.1	544.0	666.5	638.7	574.4	826.5	552.3	567.6	572.9	723.5	669.7
ASERCA	274.8	24.5	23.2	23.4	23.7	23.5	22.7	28.2	22.1	25.7	19.1	20.8	17.9
Comité Nacional para el Desarrollo Sustentable de la Caña de Azúcar	37.3	0.8	1.2	1.1	1.3	3.3	3.4	7.0	7.2	6.6	3.5	1.1	0.9
CONAPESCA	1,102.6	43.3	54.3	99.9	91.9	91.1	78.7	88.3	65.3	94.3	76.8	147.4	171.4
CONAZA	80.3	25.3	5.6	4.7	6.3	4.5	4.8	4.7	4.3	6.1	4.4	4.7	4.9
Dependencia	4,297.7	345.4	323.0	321.5	424.3	352.5	335.8	414.2	342.1	323.2	322.3	416.6	376.6
FEESA	158.8	0.8	0.7	0.7	0.7	0.8	0.7	150.7	0.7	0.7	0.7	0.9	0.7
FIRCO	317.2	22.7	24.9	23.8	23.8	26.7	37.1	37.7	23.6	22.2	28.7	25.4	20.6
INCA RURAL	33.0	4.0	3.5	2.5	2.6	2.6	2.6	2.3	2.5	2.5	2.4	3.2	2.4
SENASICA (Incluye obra pública de inspección)	895.6	71.4	52.8	56.4	77.1	77.3	77.8	81.1	72.8	74.5	102.8	90.0	61.7
SIAP	130.1	5.4	5.5	5.7	9.5	52.0	6.7	7.2	7.3	7.6	7.6	7.5	7.9
SNICS	52.9	2.3	3.5	4.4	5.4	4.4	4.2	5.0	4.3	4.1	4.5	6.1	4.7
Desarrollo Agrario, Territorial y Urbano	2,340.6	227.9	190.3	183.7	174.7	166.6	216.3	209.9	172.6	174.1	196.9	205.1	222.6
Dependencia	767.9	108.7	85.4	74.7	50.6	52.7	57.1	58.1	46.8	50.2	49.3	69.7	64.7
Procuraduría Agraria	1,092.8	88.5	72.5	73.5	88.5	75.0	124.2	109.5	82.4	81.8	104.8	91.3	100.7
Registro Agrario Nacional	479.9	30.7	32.4	35.4	35.7	38.9	35.0	42.3	43.3	42.1	42.8	44.1	57.3
Tribunales Agrarios	1,039.9	75.2	69.5	77.0	84.3	93.1	101.5	101.8	84.3	87.0	82.5	102.8	81.1
Tribunales Agrarios	1,039.9	75.2	69.5	77.0	84.3	93.1	101.5	101.8	84.3	87.0	82.5	102.8	81.1

1_/ Incluye 50.0 mdp correspondientes a asignaciones al FIFONAFE.

(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Unidad Responsable	Fuente de financiamiento													
TOTAL GENERAL ^W		88,026,878,228	6,025,979,747	8,286,448,018	7,822,460,788	10,429,237,813	8,606,331,309	8,005,096,764	7,659,599,640	5,473,081,812	7,066,243,489	5,951,991,231	5,842,892,725	6,857,514,893
Total Fiscales		73,253,725,260	4,777,471,316	7,271,622,230	6,678,198,055	9,237,498,354	7,460,784,702	6,856,747,890	6,338,335,226	4,369,605,091	5,777,810,255	4,791,406,247	4,506,195,619	5,188,050,276
Total Propios		14,773,152,968	1,248,508,431	1,014,825,788	1,144,262,733	1,191,739,459	1,145,546,607	1,148,348,874	1,321,264,414	1,103,476,721	1,288,433,234	1,160,584,984	1,336,697,106	1,669,464,617
04	Gobernación	86,697,921	5,192,198	4,851,152	5,265,904	5,960,651	5,310,991	5,162,120	8,098,857	6,204,629	6,528,662	6,890,221	7,083,068	20,149,468
	Centro Nacional de Prevención de Desastres	86,697,921	5,192,198	4,851,152	5,265,904	5,960,651	5,310,991	5,162,120	8,098,857	6,204,629	6,528,662	6,890,221	7,083,068	20,149,468
	Fiscales	86,697,921	5,192,198	4,851,152	5,265,904	5,960,651	5,310,991	5,162,120	8,098,857	6,204,629	6,528,662	6,890,221	7,083,068	20,149,468
05	Relaciones Exteriores	5,300,000	1,323,000	0	0	1,323,000	0	0	1,323,000	0	0	1,331,000	0	0
	Agencia Mexicana de Cooperación Internacional para el Desarrollo	5,300,000	1,323,000	0	0	1,323,000	0	0	1,323,000	0	0	1,331,000	0	0
	Fiscales	5,300,000	1,323,000	0	0	1,323,000	0	0	1,323,000	0	0	1,331,000	0	0
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	7,008,034,825	441,095,312	499,884,255	572,585,681	909,292,500	765,999,322	691,039,435	689,278,674	553,513,715	475,317,135	470,777,139	407,134,844	532,116,814
	Colegio de Postgraduados	1,229,029,083	114,977,827	87,666,855	93,834,996	102,500,669	94,062,891	114,814,156	128,449,521	91,554,114	105,214,383	91,350,187	111,664,506	92,938,978
	Fiscales	1,217,029,083	113,977,827	86,666,855	92,834,996	101,500,669	93,062,891	113,814,156	127,449,521	90,554,114	104,214,383	90,350,187	110,664,506	91,938,978
	Propios	12,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Dirección General de Fibras Naturales y Biocombustibles	253,828,418	0	40,933,307	48,266,143	41,908,109	36,164,002	47,357,697	30,727,964	6,780,468	390,954	923,993	187,891	187,890
	Fiscales	253,828,418	0	40,933,307	48,266,143	41,908,109	36,164,002	47,357,697	30,727,964	6,780,468	390,954	923,993	187,891	187,890
	Dirección General de Productividad y Desarrollo Tecnológico	794,015,625	0	38,334,938	105,139,820	217,079,810	184,464,268	124,463,764	28,125,139	42,248,123	28,430,300	24,998,866	365,298	365,298
	Fiscales	794,015,625	0	38,334,938	105,139,820	217,079,810	184,464,268	124,463,764	28,125,139	42,248,123	28,430,300	24,998,866	365,298	365,298
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	1,617,251,898	156,315,909	129,551,338	144,597,768	110,397,224	105,447,224	112,382,211	124,347,224	127,747,224	130,804,305	120,759,614	148,553,176	206,348,681
	Fiscales	1,369,651,898	135,165,909	118,647,768	85,597,224	85,597,224	85,597,224	95,382,211	110,597,224	101,854,305	104,409,614	126,353,176	181,298,681	
	Propios	257,600,000	21,150,000	25,400,000	25,950,000	24,800,000	19,850,000	17,000,000	13,750,000	17,150,000	28,950,000	16,350,000	22,200,000	25,050,000
	Instituto Nacional de Pesca	721,003,452	12,065,574	22,967,067	25,702,888	206,569,912	29,794,871	29,691,707	138,553,235	100,447,885	40,974,192	39,035,526	36,984,573	38,216,019
	Fiscales	691,003,452	12,065,574	22,967,067	25,702,888	206,569,912	29,794,871	29,691,707	138,553,235	100,447,885	33,474,192	31,535,526	29,484,573	30,716,019
	Propios	30,000,000	0	0	0	0	0	0	0	0	7,500,000	7,500,000	7,500,000	7,500,000
	Universidad Autónoma Chapingo	2,392,906,349	157,736,002	180,430,750	155,044,066	230,836,776	316,066,065	262,329,900	239,075,590	184,735,901	169,503,000	193,708,952	109,379,400	194,059,947
	Fiscales	2,389,306,349	157,736,002	180,430,750	155,044,066	230,836,776	316,066,065	262,329,900	239,075,590	184,735,901	169,503,000	193,708,952	109,379,400	190,459,947
	Propios	3,600,000	0	0	0	0	0	0	0	0	0	0	0	3,600,000
09	Comunicaciones y Transportes	289,949,477	13,422,553	26,060,748	23,843,078	23,519,378	37,998,102	25,195,573	23,945,905	22,809,801	27,413,267	23,320,285	21,195,175	21,225,612
	Agencia Espacial Mexicana	111,983,200	3,959,082	6,204,410	12,178,209	11,309,910	21,662,406	6,516,441	8,363,613	6,554,871	10,432,896	7,951,827	7,583,689	9,265,846
	Fiscales	111,983,200	3,959,082	6,204,410	12,178,209	11,309,910	21,662,406	6,516,441	8,363,613	6,554,871	10,432,896	7,951,827	7,583,689	9,265,846
	Instituto Mexicano del Transporte	177,966,277	9,463,471	19,856,338	11,664,869	12,209,468	16,335,696	18,679,132	15,582,292	16,254,930	16,980,371	15,368,458	13,611,486	11,959,766
	Fiscales	177,966,277	9,463,471	19,856,338	11,664,869	12,209,468	16,335,696	18,679,132	15,582,292	16,254,930	16,980,371	15,368,458	13,611,486	11,959,766
10	Economía	2,468,855,666	105,466,883	74,778,817	85,316,781	206,077,419	90,074,779	111,031,374	605,443,926	474,807,662	127,596,557	322,777,394	153,981,542	109,502,532
	Centro Nacional de Metrología	398,233,530	21,725,023	20,795,424	22,074,209	29,358,959	26,788,042	56,096,686	26,631,040	46,803,014	45,849,271	36,786,112	37,731,166	27,604,584
	Fiscales	320,160,406	16,559,185	15,711,595	17,050,628	18,664,060	19,882,251	48,545,027	20,020,710	39,356,960	40,314,071	28,767,102	33,579,865	21,708,952
	Propios	78,073,124	5,165,838	5,083,829	5,023,581	10,694,899	6,905,791	7,541,659	6,610,330	7,446,054	5,535,200	8,019,010	4,151,301	5,895,632
	Dirección General de Industrias Ligeras	5,000,000	0	0	0	0	0	0	0	5,000,000	0	0	0	0
	Fiscales	5,000,000	0	0	0	0	0	0	0	5,000,000	0	0	0	0
	Dirección General de Innovación, Servicios y Comercio Interior	1,130,151,796	0	2,765,018	1,382,509	114,161,473	1,382,509	1,382,509	389,449,667	365,098,306	2,848,306	227,848,305	23,833,194	0
	Fiscales	1,130,151,796	0	2,765,018	1,382,509	114,161,473	1,382,509	1,382,509	389,449,667	365,098,306	2,848,306	227,848,305	23,833,194	0
	Instituto Mexicano de la Propiedad Industrial	148,914,876	11,226,067	11,324,581	13,489,807	15,211,220	12,462,653	11,096,284	10,820,068	11,297,022	11,338,331	11,419,771	15,590,774	13,638,298
	Propios	148,914,876	11,226,067	11,324,581	13,489,807	15,211,220	12,462,653	11,096,284	10,820,068	11,297,022	11,338,331	11,419,771	15,590,774	13,638,298
	Instituto Nacional del Emprendedor	112,247,617	0	0	0	0	0	0	0	112,247,617	0	0	0	0
	Fiscales	112,247,617	0	0	0	0	0	0	0	112,247,617	0	0	0	0
	Procuraduría Federal del Consumidor	3,586,200	381,499	411,484	349,711	303,367	311,534	161,305	613,335	176,660	191,325	173,015	282,758	230,207
	Fiscales	1,100,000	46,728	86,295	86,164	84,724	84,107	76,944	94,507	85,668	97,958	82,393	115,501	159,011
	Propios	2,486,200	334,771	325,189	263,547	218,643	227,427	84,361	518,828	90,992	93,367	90,622	167,257	71,196
	Servicio Geológico Mexicano	668,721,647	72,134,294	39,482,310	48,020,545	47,042,400	49,130,041	42,304,590	60,682,199	51,432,660	67,369,324	46,550,191	76,543,650	68,029,443
	Fiscales	205,676,087	29,335,455	10,760,632	12,555,999	15,401,976	14,491,363	10,842,075	12,555,999	10,769,428	17,197,355	10,760,627	37,292,033	23,713,145
	Propios	463,045,560	42,798,839	28,721,678	35,464,546	31,640,424	34,638,678	31,462,515	48,126,200	40,663,232	50,171,969	35,789,564	39,251,617	44,316,298
11	Educación Pública	20,099,687,955	2,396,001,612	1,793,419,729	1,548,874,604	1,531,828,548	1,686,164,882	1,822,591,170	1,843,146,967	1,311,551,377	1,435,288,047	1,385,822,427	1,654,128,799	1,690,869,793
	Centro de Enseñanza Técnica Industrial	2,783,675	259,457	181,866	242,055	167,857	613,974	165,710	167,857	165,710	165,710	167,857	259,456	226,166
	Fiscales	2,783,675	259,457	181,866	242,055	167,857	613,974	165,710	167,857	165,710	165,710	167,857	259,456	226,166
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	3,076,573,847	292,403,981	325,100,630	191,329,283	211,182,110	247,842,822	241,239,383	288,947,963	226,118,540	223,893,943	220,739,570	302,971,479	304,804,143
	Fiscales	2,154,034,115	221,159,808	210,316,083	114,901,283	141,182,179	167,551,52							

Propios	922,539,732	71,244,173	114,784,547	76,428,000	69,999,931	80,291,296	87,611,208	91,970,165	68,667,443	79,209,252	61,223,249	59,652,644	61,457,824
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	137,119,317	6,567,301	3,968,894	4,778,124	12,316,919	23,031,311	14,134,277	15,299,953	12,995,437	11,967,078	7,176,339	14,383,620	10,500,064
Fiscales	93,070,595	5,039,754	3,211,670	3,941,853	6,457,179	15,793,924	8,203,154	8,485,162	6,327,071	7,270,253	6,277,336	12,466,511	9,596,728
Propios	44,048,722	1,527,547	757,224	836,271	5,859,740	7,237,387	5,931,123	6,814,791	6,668,366	4,696,825	899,003	1,917,109	903,336
Dirección General de Desarrollo de la Gestión e Innovación Educativa	2,430,000	0	0	0	2,430,000	0	0	0	0	0	0	0	0
Fiscales	2,430,000	0	0	0	2,430,000	0	0	0	0	0	0	0	0
Dirección General de Educación Superior Universitaria	270,004,500	0	0	0	0	0	270,004,500	0	0	0	0	0	0
Fiscales	270,004,500	0	0	0	0	0	270,004,500	0	0	0	0	0	0
El Colegio de México, A.C.	675,754,777	45,226,906	47,996,499	56,495,281	52,559,428	56,468,010	64,489,747	72,941,508	61,416,237	55,814,580	50,348,473	57,250,839	54,747,269
Fiscales	560,976,158	42,947,896	43,095,313	51,263,908	44,853,708	47,441,447	55,443,043	61,671,190	48,237,929	44,528,184	36,581,373	48,346,799	34,565,368
Propios	114,778,619	2,279,010	4,901,186	5,231,373	7,705,720	9,026,563	9,046,704	11,270,318	13,178,308	11,286,396	11,767,100	8,904,040	20,181,901
Instituto Nacional de Antropología e Historia	250,093,227	16,658,282	17,491,530	16,061,223	15,767,934	17,939,388	17,465,038	17,234,185	17,658,917	19,615,498	16,523,113	26,680,823	50,997,296
Fiscales	250,093,227	16,658,282	17,491,530	16,061,223	15,767,934	17,939,388	17,465,038	17,234,185	17,658,917	19,615,498	16,523,113	26,680,823	50,997,296
Instituto Politécnico Nacional	2,867,860,161	338,202,082	228,534,144	220,316,730	256,158,641	205,785,752	205,785,752	279,092,816	205,785,752	205,785,752	221,957,547	281,149,321	219,305,872
Fiscales	2,867,860,161	338,202,082	228,534,144	220,316,730	256,158,641	205,785,752	205,785,752	279,092,816	205,785,752	205,785,752	221,957,547	281,149,321	219,305,872
Subsecretaría de Educación Media Superior	7,276,975	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,421
Fiscales	7,276,975	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,414	606,421
Tecnológico Nacional de México	200,118,321	9,451,665	9,313,427	9,145,014	20,697,014	24,584,813	21,385,929	21,505,929	20,577,014	20,103,197	9,254,005	19,060,064	15,040,250
Fiscales	200,118,321	9,451,665	9,313,427	9,145,014	20,697,014	24,584,813	21,385,929	21,505,929	20,577,014	20,103,197	9,254,005	19,060,064	15,040,250
Universidad Autónoma Agraria Antonio Narro	191,164,968	13,840,402	14,012,228	17,135,269	13,966,898	18,164,504	17,192,599	13,674,402	18,965,611	14,197,228	15,731,420	23,044,008	11,240,399
Fiscales	186,394,652	13,607,402	13,607,402	16,775,443	13,607,402	17,707,774	16,775,443	13,607,402	18,080,277	13,607,402	14,911,594	22,626,628	11,180,483
Propios	4,770,316	233,000	404,826	359,826	359,496	456,730	417,156	67,000	885,334	589,826	819,826	117,380	59,916
Universidad Autónoma Metropolitana	2,155,630,315	235,613,981	220,234,954	232,030,609	208,492,660	186,008,386	168,738,294	358,161,004	0	129,116,100	129,116,100	165,746,977	122,371,250
Fiscales	2,125,630,315	232,886,708	217,507,681	229,303,336	205,765,387	183,281,113	166,011,021	355,433,731	0	126,388,827	126,388,827	163,019,704	119,643,980
Propios	30,000,000	2,727,273	2,727,273	2,727,273	2,727,273	2,727,273	2,727,273	2,727,273	0	2,727,273	2,727,273	2,727,273	2,727,270
Universidad Nacional Autónoma de México	10,223,573,200	1,429,544,803	923,280,344	797,390,895	734,748,541	902,703,010	798,200,564	771,902,493	744,628,236	751,742,579	711,846,150	659,913,313	897,672,272
Fiscales	9,683,280,516	1,429,544,803	883,839,866	752,764,458	678,612,575	856,877,060	756,787,318	725,201,206	702,658,691	680,227,015	671,902,022	797,800,307	847,065,195
Propios	540,292,684	0	39,440,478	44,626,437	56,135,966	45,825,950	41,413,246	46,701,287	41,969,545	71,515,564	39,944,128	62,113,006	50,607,077
Universidad Pedagógica Nacional	39,304,672	7,626,338	2,698,799	3,343,707	2,734,132	2,416,498	3,182,963	3,612,443	2,633,509	2,279,968	2,355,439	3,062,485	3,358,391
Fiscales	39,304,672	7,626,338	2,698,799	3,343,707	2,734,132	2,416,498	3,182,963	3,612,443	2,633,509	2,279,968	2,355,439	3,062,485	3,358,391
12 Salud	6,218,200,830	332,831,179	342,145,978	382,236,187	435,938,062	436,734,634	486,357,759	510,070,096	478,991,637	476,963,998	475,319,346	561,438,766	1,299,173,168
Centro Regional de Alta Especialidad de Chiapas	11,584,010	141,694	139,801	1,176,731	388,558	3,493,546	455,621	264,850	3,386,858	1,061,663	305,019	504,785	504,785
Fiscales	11,584,010	141,694	139,801	1,176,731	388,558	3,493,546	455,621	264,850	3,386,858	1,061,663	305,019	504,785	504,785
Centros de Integración Juvenil, A.C.	10,591,977	436,117	583,580	753,482	599,922	743,281	580,182	846,789	660,195	758,477	781,809	1,121,420	2,746,741
Fiscales	10,505,216	435,417	578,940	752,572	597,872	722,841	577,332	843,969	658,445	755,022	776,179	1,087,636	2,718,991
Propios	86,761	700	4,640	910	2,050	440	2,850	2,820	1,750	3,455	5,630	33,766	27,750
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	2,590,560	0	24,972	24,972	371,620	183,418	28,972	800,028	371,620	333,417	24,972	391,620	34,949
Fiscales	2,590,560	0	24,972	24,972	371,620	183,418	28,972	800,028	371,620	333,417	24,972	391,620	34,949
Dirección General de Calidad y Educación en Salud	2,910,084,258	174,593,670	145,676,503	152,128,435	192,370,789	193,533,722	204,887,949	217,454,424	235,426,802	215,306,874	208,752,101	229,889,426	740,063,563
Fiscales	2,910,084,258	174,593,670	145,676,503	152,128,435	192,370,789	193,533,722	204,887,949	217,454,424	235,426,802	215,306,874	208,752,101	229,889,426	740,063,563
Hospital General "Dr. Manuel Gea González"	84,382,053	3,321,065	7,681,469	9,164,171	9,319,699	7,398,944	9,367,669	8,711,277	5,403,710	5,811,947	4,617,101	4,793,949	8,771,502
Fiscales	82,962,053	3,321,065	7,628,469	9,156,171	8,226,699	7,370,494	9,339,669	8,634,277	5,371,710	5,779,947	4,585,101	4,786,949	8,761,502
Propios	1,420,000	0	53,000	28,000	1,093,000	28,000	28,000	77,000	32,000	32,000	32,000	7,000	10,000
Hospital General de México "Dr. Eduardo Liceaga"	136,727,683	6,116,293	7,820,244	12,202,200	9,776,815	10,509,700	10,739,965	10,676,420	9,267,276	10,393,355	8,022,855	10,090,660	31,111,900
Fiscales	130,645,548	6,116,293	7,710,244	11,567,200	8,829,315	9,391,565	9,927,465	9,833,920	8,482,276	9,726,855	7,907,855	10,040,660	31,111,900
Propios	6,082,135	0	110,000	635,000	947,500	1,118,135	812,500	842,500	785,000	666,500	115,000	50,000	0
Hospital Infantil de México Federico Gómez	174,414,547	6,703,357	11,584,191	17,359,028	17,317,293	15,051,801	14,211,851	13,057,415	12,066,493	13,182,026	11,604,910	16,156,702	26,119,480
Fiscales	164,389,047	6,703,357	10,225,135	17,146,922	15,488,531	14,721,930	12,345,602	12,774,975	11,480,595	12,818,542	9,859,345	14,768,918	26,055,195
Propios	10,025,500	0	1,359,056	212,106	1,828,762	329,871	1,866,249	282,440	585,898	363,484	1,745,565	1,387,784	64,285
Hospital Juárez de México	180,514,898	12,752,944	11,777,582	13,137,382	12,494,683	14,185,416	13,725,282	13,840,077	12,203,893	13,942,601	13,347,694	20,180,559	28,926,485
Fiscales	180,514,898	12,752,944	11,777,582	13,137,382	12,494,683	14,185,416	13,725,282	13,840,077	12,203,893	13,942,601	13,347,694	20,180,559	28,926,485
Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"	2,233,343	77,247	94,830	194,145	187,091	328,845	183,399	187,662	191,874	295,846	185,194	102,862	204,348
Fiscales	1,723,343	44,148	40,831	155,146	146,092	266,746	144,300	148,463	152,775	256,747	146,091	53,759	168,245
Propios	510,000	33,099	53,999	38,999	40,999	62,099	39,099	39,199	39,099	39,099	39,103	49,103	36,103
Hospital Regional de Alta Especialidad de Ixtapalapa	5,727,899	382,445	347,602	636,481	355,344	418,074	593,622	424,121	347,602	519,071	383,564	435,440	884,533
Fiscales	5,067,899	316,445	308,002	570,481	315,744	352,074	554,022	358,121	308,002	453,071	343,964	369,440	818,533
Propios	660,000	66,000	39,600	66,000	39,600	66,000	39,600	66,000	39,600	66,000	39,600	66,000	66,000
Hospital Regional de Alta Especialidad de la Península de Yucatán	97,341,923	6,069,134	5,987,161	6,981,531	6,769,691	7,444,487	7,088,989	7,556,422	6,356,000	7,541,057	6,865,442	14,592,038	14,089,971
Fiscales	97,341,923	6,069,134	5,987,161	6,981,531	6,769,691	7,444,487	7,088,989	7,556,422	6,356,000	7,541,057	6,865,442	14,592,038	14,089,971
Hospital Regional de Alta Especialidad de Oaxaca	6,990,464	113,098	111,378	135,607	113,098	359,374	1,112,767	1,29					

Hospital Regional de Alta Especialidad del Bajío	26,406,312	547,383	532,719	714,249	990,483	612,068	887,444	9,222,625	2,178,356	2,684,354	2,687,696	2,594,940	2,753,995
Fiscales	15,206,312	547,383	532,719	714,249	990,483	612,068	887,444	9,222,625	2,178,356	2,684,354	2,687,696	2,594,940	2,753,995
Propios	11,200,000	0	0	0	0	0	0	1,406,666	1,681,666	2,181,666	2,181,666	2,181,666	1,566,670
Instituto Nacional de Cancerología	132,249,129	5,134,435	6,405,187	8,810,755	9,225,961	11,439,504	10,350,503	15,253,633	12,059,395	13,177,089	11,094,074	16,083,777	13,214,816
Fiscales	102,472,864	4,101,302	4,852,845	7,284,041	7,560,536	9,320,499	8,092,761	11,330,835	8,010,116	10,321,658	7,914,835	13,246,848	10,436,588
Propios	29,776,265	1,033,133	1,552,342	1,526,714	1,665,425	2,119,005	2,257,742	3,922,798	4,049,279	2,855,431	3,179,239	2,836,929	2,778,228
Instituto Nacional de Cardiología Ignacio Chávez	138,943,564	6,306,905	7,551,626	7,812,164	12,668,603	9,375,987	8,597,826	10,248,126	8,973,064	13,774,298	13,060,342	13,552,522	27,022,101
Fiscales	138,943,564	6,306,905	7,551,626	7,812,164	12,668,603	9,375,987	8,597,826	10,248,126	8,973,064	13,774,298	13,060,342	13,552,522	27,022,101
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	367,918,365	15,299,109	18,294,874	22,123,273	27,405,794	26,282,387	29,063,504	27,565,208	24,141,881	22,359,369	24,526,786	52,400,189	78,375,991
Fiscales	278,799,726	14,680,694	17,501,789	20,270,260	22,347,623	22,879,077	25,976,110	24,091,562	21,201,737	20,297,443	16,575,079	23,460,473	49,517,879
Propios	89,118,639	618,415	793,085	1,853,013	5,058,171	3,403,310	3,087,394	3,473,646	2,940,144	2,061,926	7,951,707	29,019,716	28,858,112
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	215,258,531	11,656,760	12,777,156	14,521,117	14,531,618	18,083,866	22,805,319	19,650,069	15,469,475	22,566,799	13,433,927	14,630,091	35,132,334
Fiscales	186,785,650	10,748,437	10,285,392	11,433,440	11,491,528	14,881,152	19,727,053	15,289,876	13,932,139	20,416,049	11,940,287	12,524,676	34,115,621
Propios	28,472,881	908,323	2,491,764	3,087,677	3,040,090	3,202,714	3,078,266	4,360,193	1,537,336	2,150,750	1,483,640	2,105,415	1,016,713
Instituto Nacional de Geriátria	51,487,197	1,871,177	2,223,824	2,497,086	3,880,510	3,053,338	4,636,504	4,527,190	5,308,180	5,172,731	4,677,735	6,102,284	7,536,638
Fiscales	48,547,197	1,871,177	2,223,824	2,472,086	3,850,510	3,003,338	4,536,504	4,207,190	4,908,180	4,722,731	3,962,735	5,602,284	7,186,638
Propios	2,940,000	0	0	25,000	30,000	50,000	100,000	320,000	400,000	450,000	715,000	500,000	350,000
Instituto Nacional de Medicina Genómica	199,816,210	7,174,070	10,139,123	10,180,604	10,651,362	11,318,646	11,978,598	12,431,999	11,984,176	17,091,729	30,699,336	38,467,919	27,698,648
Fiscales	193,446,210	6,707,370	9,604,023	9,651,904	10,116,262	10,789,946	11,443,498	11,903,299	11,449,076	16,563,029	30,081,236	37,852,819	27,283,748
Propios	6,370,000	466,700	535,100	528,700	535,100	528,700	535,100	528,700	535,100	528,700	618,100	615,100	414,900
Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez	124,972,871	5,778,512	8,244,411	8,602,115	9,329,920	9,597,197	14,254,182	9,621,167	9,982,638	11,952,115	11,264,606	10,862,269	15,483,739
Fiscales	105,850,171	4,557,787	6,513,275	7,077,329	7,392,534	8,072,411	12,373,484	8,096,381	8,378,566	10,427,329	9,660,534	9,337,483	13,963,058
Propios	19,122,700	1,220,725	1,731,136	1,524,786	1,937,386	1,524,786	1,880,698	1,524,786	1,604,072	1,524,786	1,604,072	1,524,786	1,520,681
Instituto Nacional de Pediatría	210,287,294	11,229,315	12,321,840	13,476,536	12,777,161	13,577,228	19,482,648	19,813,774	18,434,833	19,911,261	10,857,474	16,479,067	41,926,157
Fiscales	200,845,324	11,229,315	12,242,340	13,322,536	12,623,161	13,370,963	19,266,455	17,635,009	15,282,568	17,790,279	10,492,474	15,664,067	41,926,157
Propios	9,441,970	0	79,500	154,000	206,265	216,193	2,216,193	2,178,765	3,152,265	2,120,982	385,000	815,000	0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	264,883,853	8,466,605	16,304,598	14,052,609	21,253,178	16,531,536	27,576,043	36,660,742	23,293,328	19,091,793	28,347,536	19,247,956	34,057,929
Fiscales	235,012,302	8,380,547	12,895,606	13,376,431	17,849,541	14,979,849	23,655,889	29,900,468	22,519,476	14,636,817	26,638,520	18,164,512	32,014,646
Propios	29,871,551	86,058	3,408,992	676,178	3,403,637	1,551,687	3,920,154	6,760,274	773,852	4,454,976	1,709,016	1,083,444	2,043,283
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	131,659,791	9,320,035	9,924,500	11,403,295	10,161,045	9,665,086	7,200,038	14,336,789	7,842,956	4,504,143	9,670,841	6,736,243	30,894,820
Fiscales	121,350,446	8,547,217	10,613,926	9,267,920	8,893,449	6,203,397	13,586,818	6,734,985	4,754,172	8,681,822	5,993,292	30,511,915	
Propios	10,309,345	772,818	996,580	789,369	899,512	771,637	996,641	7,491,971	1,107,971	749,971	989,019	742,951	742,905
Instituto Nacional de Rehabilitación	122,589,965	6,136,103	7,253,573	8,046,145	6,306,644	6,627,959	6,962,090	10,663,017	8,789,928	5,928,352	7,867,991	9,025,990	38,982,173
Fiscales	117,510,528	5,801,520	6,922,706	7,507,733	6,292,706	6,597,775	6,508,635	10,332,148	8,111,568	5,592,658	7,550,408	8,558,180	38,357,050
Propios	5,079,437	334,583	330,867	538,412	330,869	335,812	453,455	330,869	678,360	335,694	317,583	467,810	625,123
Instituto Nacional de Salud Pública	516,210,426	25,860,215	32,015,580	39,396,152	41,876,745	40,624,944	54,720,621	39,840,863	38,931,767	43,671,184	42,044,092	46,990,407	70,237,856
Fiscales	365,314,510	21,420,285	27,575,650	25,203,636	27,684,229	26,432,428	40,528,105	25,648,347	24,739,251	29,478,668	27,851,576	32,797,891	55,954,444
Propios	150,895,916	4,439,930	4,439,930	14,192,516	14,192,516	14,192,516	14,192,516	14,192,516	14,192,516	14,192,516	14,192,516	14,192,516	14,283,412
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	42,582,788	4,599,757	3,500,428	3,847,525	1,654,814	3,484,425	1,647,771	2,077,855	2,417,290	2,077,181	5,753,072	5,409,207	6,113,463
Propios	42,582,788	4,599,757	3,500,428	3,847,525	1,654,814	3,484,425	1,647,771	2,077,855	2,417,290	2,077,181	5,753,072	5,409,207	6,113,463
Servicios de Atención Psiquiátrica	390,000	0	0	10,000	45,000	65,000	100,000	70,000	75,000	25,000	0	0	0
Fiscales	390,000	0	0	10,000	45,000	65,000	100,000	70,000	75,000	25,000	0	0	0
Sistema Nacional para el Desarrollo Integral de la Familia	49,380,919	2,743,734	2,827,226	2,828,397	3,114,641	2,765,305	3,118,400	2,967,960	3,149,002	3,027,992	3,931,935	3,879,371	15,006,956
Fiscales	49,380,919	2,743,734	2,827,226	2,828,397	3,114,641	2,765,305	3,118,400	2,967,960	3,149,002	3,027,992	3,931,935	3,879,371	15,006,956
13 Marina	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Dirección General de Investigación y Desarrollo	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
Fiscales	15,000,000	0	0	15,000,000	0	0	0	0	0	0	0	0	0
16 Medio Ambiente y Recursos Naturales	797,978,225	32,566,653	42,859,594	57,825,998	48,164,747	63,300,175	52,828,412	66,142,685	69,733,852	79,113,812	63,672,777	119,742,178	102,027,342
Comisión Nacional del Agua	11,400,000	0	0	0	0	0	0	0	0	11,400,000	0	0	0
Fiscales	11,400,000	0	0	0	0	0	0	0	0	11,400,000	0	0	0
Comisión Nacional Forestal	7,400,000	0	0	7,400,000	0	0	0	0	0	0	0	0	0
Fiscales	7,400,000	0	0	7,400,000	0	0	0	0	0	0	0	0	0
Instituto Mexicano de Tecnología del Agua	521,555,209	19,171,284	23,569,883	33,019,839	30,832,255	36,584,032	33,280,113	35,573,573	44,017,098	42,780,053	39,861,286	91,390,318	91,475,475
Fiscales	267,305,209	16,329,039	13,598,031	21,536,452	17,807,793	21,904,844	21,890,410	22,984,091	24,119,901	21,670,888	19,240,679	33,135,340	33,087,741
Propios	254,250,000	2,842,245	9,971,852	11,483,387	13,024,462	14,679,188	11,389,703	12,589,482	19,897,197	21,109,165	20,620,607	58,254,978	58,387,734
Instituto Nacional de Ecología y Cambio Climático	257,623,016	13,395,369	19,289,711	17,406,159	17,332,492	26,716,143	19,548,299	30,569,112	25,716,754	24,933,759	23,811,491	28,351,860	10,551,867
Fiscales	257,623,016	13,395,369	19,289,711	17,406,159	17,332,492	26,716,143	19,548,299	30,569,112	25,716,754	24,933,759	23,811,491	28,351,860	10,551,867
17 Procuraduría General de la República	198,419,381	13,413,467	15,156,465	16,002,990	17,063,052	16,909,830	16,030,137	19,122,427	18,084,687	17,032,956	15,806,173	17,132,301	16,664,896
Instituto Nacional de Ciencias Penales	198,419,381	13,413,467	15,156,465	16,002,990	17,063,052	16,909,830	16,030,137	19,122,427	18,084,687	17,032,956	15,806,173	17,132,301	16,664,896
Fiscales	142,419,381	9,755,212	11,110,209	11,845,734	12,167,463	12,680,241	11,836,881	14,006,834	12,855,098	12,319,365	10,025,584	12,291,045	11,525,715

Instituto de Investigaciones Eléctricas	957,886,249	93,165,491	57,514,047	62,507,465	74,879,151	66,074,940	60,671,767	85,685,227	59,679,227	72,512,592	80,636,503	76,356,603	168,203,236
Fiscales	255,788,169	30,000,000	21,900,000	22,000,000	30,000,000	22,000,000	22,000,000	22,000,000	22,000,000	22,100,000	28,000,000	13,788,169	0
Propios	702,098,080	63,165,491	35,614,047	40,507,465	44,879,151	44,074,940	38,671,767	63,685,227	37,679,227	50,412,592	52,636,503	62,568,434	168,203,236
Instituto Mexicano del Petróleo	6,439,880,736	714,723,460	440,605,021	556,320,446	590,891,074	504,068,766	500,522,465	532,225,146	398,445,283	521,187,116	453,527,534	539,206,675	688,157,750
Propios	6,439,880,736	714,723,460	440,605,021	556,320,446	590,891,074	504,068,766	500,522,465	532,225,146	398,445,283	521,187,116	453,527,534	539,206,675	688,157,750
Instituto Nacional de Investigaciones Nucleares	766,425,192	44,621,196	40,611,846	53,288,733	50,495,201	53,183,702	56,066,265	60,358,389	72,250,249	55,221,930	54,808,101	135,858,656	89,660,924
Fiscales	552,282,509	38,029,868	28,975,173	37,736,829	33,851,372	36,635,554	36,308,822	41,630,791	38,123,450	38,468,199	38,205,967	118,349,632	65,966,852
Propios	214,142,683	6,591,328	11,636,673	15,551,904	16,643,829	16,548,148	19,757,443	18,727,598	34,126,799	16,753,731	16,602,134	17,509,024	23,694,072
21 Turismo	30,810,460	1,233,948	1,321,499	1,607,526	7,954,834	1,975,198	1,667,568	2,118,623	1,611,289	4,779,051	1,993,508	2,564,923	1,982,493
Instituto de Competitividad Turística	30,810,460	1,233,948	1,321,499	1,607,526	7,954,834	1,975,198	1,667,568	2,118,623	1,611,289	4,779,051	1,993,508	2,564,923	1,982,493
Fiscales	30,810,460	1,233,948	1,321,499	1,607,526	7,954,834	1,975,198	1,667,568	2,118,623	1,611,289	4,779,051	1,993,508	2,564,923	1,982,493
23 Provisiones Salariales y Económicas	4,886,200,000	0	0	1,628,733,334	0	0	1,628,733,333	0	0	1,628,733,333	0	0	0
Unidad de Política y Control Presupuestario	4,886,200,000	0	0	1,628,733,334	0	0	1,628,733,333	0	0	1,628,733,333	0	0	0
Fiscales	4,886,200,000	0	0	1,628,733,334	0	0	1,628,733,333	0	0	1,628,733,333	0	0	0
38 Consejo Nacional de Ciencia y Tecnología	37,117,775,683	1,772,327,934	4,903,837,342	2,766,288,595	6,482,099,281	4,831,052,646	2,504,445,256	3,150,822,234	1,954,685,500	2,086,594,084	2,538,871,578	2,095,048,907	2,031,702,326
Centro de Ingeniería y Desarrollo Industrial	613,125,433	22,826,730	31,801,919	40,984,040	66,441,215	49,848,102	51,818,836	71,522,640	65,603,678	67,841,464	53,638,144	44,769,689	46,028,976
Fiscales	392,183,504	17,354,229	18,809,408	27,248,414	55,205,678	31,623,290	32,688,155	44,193,264	32,237,804	46,130,442	31,275,844	26,329,080	29,087,896
Propios	220,941,929	5,472,501	12,992,511	13,736,626	11,235,537	18,224,812	19,130,681	27,329,376	33,366,874	21,711,022	22,362,300	18,440,609	16,941,080
Centro de Investigación Científica de Yucatán, A.C.	273,902,382	21,441,586	18,703,811	19,827,664	19,466,444	26,797,224	23,050,025	30,100,475	20,970,239	22,410,818	19,546,030	25,560,301	26,028,365
Fiscales	257,057,716	20,789,212	17,893,955	18,945,024	18,359,716	25,627,132	21,924,183	28,258,733	19,035,611	20,548,611	17,614,253	23,713,494	24,347,792
Propios	16,844,666	652,374	809,856	882,040	1,106,728	1,170,092	1,125,842	1,841,742	1,934,628	1,862,207	1,931,777	1,846,807	1,680,573
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	574,792,453	33,840,805	31,809,153	55,596,624	40,295,409	42,272,855	37,957,648	75,413,133	59,845,502	55,511,005	49,032,605	44,161,859	49,055,855
Fiscales	532,561,130	31,991,518	29,804,842	50,410,153	37,494,051	39,256,497	35,522,637	67,258,190	55,908,766	49,639,348	45,243,000	42,270,548	47,761,580
Propios	42,231,323	1,849,287	2,004,311	5,186,471	2,801,358	3,016,358	2,435,011	8,154,943	3,936,736	5,871,657	3,789,605	1,891,311	1,294,275
Centro de Investigación en Alimentación y Desarrollo, A.C.	419,928,876	43,206,251	27,119,881	29,655,435	25,994,146	27,932,195	34,905,053	41,740,008	37,065,533	36,132,471	37,983,934	37,664,032	40,529,937
Fiscales	364,200,590	40,706,251	25,319,881	28,093,557	24,146,268	25,915,317	30,905,053	35,240,008	30,502,355	31,212,681	33,435,356	27,737,008	30,966,855
Propios	55,728,286	2,500,000	1,800,000	1,561,878	1,847,878	2,016,878	4,000,000	6,500,000	6,563,178	4,919,790	4,548,578	9,927,024	9,543,082
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	75,104,134	5,574,686	5,562,564	7,403,696	6,004,716	12,306,488	6,142,845	6,457,533	5,975,520	5,050,990	4,362,205	5,523,420	4,739,471
Fiscales	67,036,541	5,074,686	5,062,564	6,903,696	5,504,716	11,375,943	4,883,300	5,171,988	4,860,198	4,520,445	3,831,660	5,107,874	4,739,471
Propios	8,067,593	500,000	500,000	500,000	500,000	930,545	1,259,545	1,285,545	1,115,322	530,545	530,545	415,546	0
Centro de Investigación en Matemáticas, A.C.	253,443,886	23,525,352	26,322,478	24,625,236	21,547,185	19,286,692	20,101,961	22,830,936	15,582,174	22,709,634	18,699,367	20,821,523	17,391,348
Fiscales	227,833,036	21,474,408	24,663,740	20,741,137	17,825,511	17,892,533	18,765,527	20,341,989	14,845,649	21,897,057	15,559,215	17,449,478	16,377,092
Propios	25,610,850	2,051,304	1,658,738	3,884,099	3,721,674	1,394,099	1,336,434	2,488,947	736,525	812,577	3,140,152	3,372,045	1,014,256
Centro de Investigación en Materiales Avanzados, S.C.	228,901,313	18,237,762	16,594,414	18,761,441	20,498,295	21,758,615	18,746,879	24,883,087	21,430,915	11,331,021	11,435,849	15,936,710	29,286,325
Fiscales	179,987,394	16,018,100	14,437,682	16,158,584	18,629,300	19,963,117	16,366,714	21,954,684	15,068,132	8,279,380	7,470,510	11,561,203	14,079,988
Propios	48,913,919	2,219,662	2,156,732	2,602,857	1,868,995	1,795,498	2,380,165	2,928,403	6,362,783	3,051,641	3,965,339	4,375,507	15,206,337
Centro de Investigación en Química Aplicada	243,697,400	14,836,295	22,761,601	28,422,586	24,100,425	23,352,922	24,490,160	18,104,069	14,394,144	22,478,570	10,907,144	16,588,655	23,260,829
Fiscales	218,407,445	12,312,096	22,151,074	24,626,092	23,489,898	22,742,395	19,110,614	17,493,542	13,783,617	17,099,024	10,685,135	16,422,148	18,491,810
Propios	25,289,955	2,524,199	610,527	3,796,494	610,527	610,527	5,379,546	610,527	610,527	5,379,546	222,009	166,507	4,769,019
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	233,077,239	11,441,130	16,667,083	17,462,425	17,686,631	19,413,914	21,352,401	25,978,991	27,960,088	23,082,064	14,861,780	18,090,345	19,080,367
Fiscales	194,122,853	10,958,563	14,041,004	14,410,768	14,326,590	15,674,380	17,199,788	21,638,923	23,157,204	18,192,170	12,235,703	15,401,632	16,879,128
Propios	38,954,386	482,567	2,626,079	3,051,657	3,360,041	3,739,534	4,152,613	4,340,068	4,802,884	4,882,894	2,626,077	2,688,713	2,201,259
Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C.	201,618,173	10,234,519	31,437,464	33,738,198	11,784,704	11,714,114	16,223,758	20,075,590	13,688,372	14,259,353	8,930,907	11,049,572	18,481,622
Fiscales	160,297,405	8,320,667	29,485,499	30,188,803	8,235,309	8,195,133	11,003,817	13,332,168	9,515,171	10,382,847	7,344,164	9,794,937	14,498,890
Propios	41,320,768	1,913,852	1,951,965	3,549,395	3,549,395	3,518,981	5,219,941	6,743,422	4,173,201	3,876,506	1,586,743	1,254,635	3,982,732
Centro de Investigación y Docencia Económicas, A.C.	545,673,655	26,282,914	29,650,979	41,332,642	67,414,700	44,617,250	61,565,866	41,448,986	32,585,309	39,728,536	45,458,903	52,299,129	63,289,041
Fiscales	505,673,655	25,193,493	27,804,788	38,100,350	64,081,568	41,288,518	57,485,741	38,104,654	30,686,166	35,229,848	40,273,860	48,614,477	58,810,192
Propios	40,000,000	1,089,421	1,845,591	3,232,292	3,333,132	3,328,732	4,080,125	3,344,332	1,899,143	4,498,688	5,185,043	3,684,652	4,478,849
Centro de Investigaciones Biológicas del Noroeste, S.C.	452,334,402	37,467,470	31,615,648	29,582,075	41,028,362	33,734,313	42,827,060	48,373,281	36,120,258	44,226,144	30,577,228	46,575,080	40,207,484
Fiscales	432,452,870	36,572,652	29,863,394	28,192,846	39,864,390	32,352,313	41,518,060	45,928,906	33,843,974	32,785,018	27,356,955	44,390,507	39,783,855
Propios	19,881,532	894,818	1,752,254	1,389,229	1,163,971	1,382,000	1,309,000	2,444,375	2,276,284	1,441,126	3,220,273	2,184,573	423,629
Centro de Investigaciones en Óptica, A.C.	215,801,414	13,252,792	17,377,731	23,668,066	13,433,212	17,155,156	23,250,723	21,908,481	17,877,331	15,440,912	15,817,088	18,038,834	18,581,088
Fiscales	206,413,885	12,711,878	16,874,479	21,796,382	12,882,261	16,348,200	22,368,945	21,229,845	17,122,692	14,574,488	15,290,856	17,515,770	17,698,097
Propios	9,387,529	540,922	503,252	1,871,684	550,951	806,956	881,778	678,636	754,639	866,424	526,232	523,064	882,991
Centro de Investigaciones y Estudios Superiores en Antropología Social	302,139,454	16,463,108	20,356,935	25,431,584	23,104,399	26,870,461	25,132,145	29,743,299	22,375,779	27,828,236	21,804,192	28,596,744	34,432,572
Fiscales	290,401,499	16,373,108	20,266,935	25,341,584									

Promoción de la salud, prevención y control de enfermedades crónicas no transmisibles, enfermedades transmisibles y lesiones	6,047,396	0	0	0	0	0	0	0	0	2,543,659	0	3,503,737	0	0
Prevención y atención de VIH/SIDA y otras ITS	323,540,504	156,100	559,445	2,360,160	43,064,440	3,559,395	19,645,593	141,492,738	14,816,953	12,739,632	59,845,959	17,300,089	8,000,000	
Atención de la Salud Reproductiva y la Igualdad de Género en Salud	1,671,386,069	3,266,436	406,833,490	7,021,358	31,864,603	27,750,189	25,267,384	186,035,701	29,828,545	34,689,955	191,150,569	248,725,109	478,952,731	
Programa de Atención a Familias y Población Vulnerable	91,965,765	3,164,980	460,540	10,281,291	4,454,958	7,052,838	4,259,855	9,616,533	11,856,585	14,651,127	7,021,561	7,220,121	11,925,376	
Programa de estancias infantiles para apoyar a madres trabajadoras	315,145,082	12,580,186	8,759,719	14,386,465	19,968,628	16,924,367	15,331,302	22,617,918	23,367,692	35,578,642	94,457,473	19,131,137	32,041,553	
Reducción de la mortalidad materna y calidad en la atención obstétrica	521,008,720	0	298,726,667	0	0	0	0	0	0	0	0	0	37,850,520	184,431,533
Prevención y Control de Sobrepeso, Obesidad y Diabetes	323,732,221	0	240,463,158	83,333	83,333	82,519,062	83,333	83,333	83,333	83,333	83,333	83,333	83,337	83,333
13 Marina	70,200,000	0	0	500,000	22,620,000	4,641,000	4,959,500	5,887,000	6,689,500	6,006,000	9,211,500	7,685,500	0	0
Administración y fomento de la educación naval	3,000,000	0	0	0	1,400,000	0	0	0	1,200,000	0	400,000	0	0	0
Proyectos de infraestructura social de asistencia y seguridad social	63,200,000	0	0	0	19,820,000	4,641,000	4,959,500	5,887,000	6,289,500	6,006,000	8,411,500	7,185,500	0	0
Actividades de apoyo administrativo	4,000,000	0	0	500,000	1,400,000	0	0	0	1,200,000	0	400,000	500,000	0	0
14 Trabajo y Previsión Social	47,221,422	2,414,044	3,642,699	4,553,511	3,788,490	3,894,856	3,577,225	4,002,567	4,287,753	3,826,184	4,082,005	4,054,204	5,097,885	0
Procuración de justicia laboral	26,500,000	1,576,181	1,993,618	2,272,852	2,118,070	2,203,795	1,935,664	2,301,762	1,950,403	2,154,238	2,158,351	2,375,530	3,459,536	0
Fomento de la equidad de género y la no discriminación en el mercado laboral	20,721,422	837,863	1,649,081	2,280,659	1,670,420	1,691,060	1,641,561	1,700,805	2,337,350	1,671,946	1,923,653	1,678,674	1,638,349	0
15 Desarrollo Agrario, Territorial y Urbano	2,891,819,990	131,939,669	136,457,815	177,650,742	198,395,844	209,950,995	210,113,501	294,220,274	349,816,400	364,944,975	378,804,864	276,403,272	163,121,641	0
Fomento al desarrollo agrario	85,984,513	0	484,911	12,469,690	15,083,994	15,869,818	15,198,992	14,413,168	9,301,477	900,823	919,989	1,341,651	0	0
Actividades de apoyo administrativo	4,000,000	1,150,000	150,000	179,999	210,000	239,999	270,000	300,000	300,000	300,000	300,000	300,000	300,000	300,002
Programa Hábitat	625,115,363	0	7,054,484	25,004,614	62,511,536	61,708,206	62,511,536	62,511,536	93,767,304	93,767,304	93,767,304	62,511,537	0	0
Programa de vivienda digna	673,417,806	67,341,780	67,341,780	67,341,780	13,468,356	13,468,356	13,468,356	74,075,958	74,075,958	74,075,958	74,075,958	67,341,782	67,341,781	0
Programa de Vivienda Rural	202,124,964	8,084,999	6,063,749	6,063,749	8,084,999	6,063,749	6,063,749	30,318,745	26,276,246	26,276,245	26,276,245	26,276,245	26,276,245	0
Rescate de espacios públicos	133,850,801	0	0	11,228,019	17,376,696	17,376,696	17,376,696	17,376,696	17,376,696	17,376,696	17,376,696	985,914	0	0
Programa de esquema de financiamiento y subsidio federal para vivienda	1,167,326,543	55,362,890	55,362,890	55,362,890	81,660,263	95,224,171	95,224,171	95,224,171	128,718,720	152,247,948	166,088,671	117,646,143	69,203,613	0
16 Medio Ambiente y Recursos Naturales	525,200,597	572,500	12,397,878	24,380,670	91,478,214	99,344,764	70,478,598	67,010,700	76,697,463	56,941,977	13,707,255	12,190,578	0	0
Planeación, Dirección y Evaluación Ambiental	4,000,000	12,500	10,000	319,856	2,388,000	988,856	140,422	17,500	27,283	65,283	22,800	7,500	0	0
Programa de Conservación para el Desarrollo Sostenible (PROCODES)	79,184,978	560,000	1,219,471	1,400,000	3,500,000	6,300,000	8,750,000	13,301,400	13,651,400	13,955,575	11,645,313	4,901,819	0	0
Programa de Empleo Temporal (PET)	219,332,099	0	11,168,407	22,336,814	22,336,814	39,089,424	37,228,023	38,669,800	23,779,390	21,545,709	1,735,142	1,442,576	0	0
Programa Nacional Forestal Pago por Servicios Ambientales	207,825,692	0	0	0	62,611,000	43,181,000	23,579,010	15,022,000	37,204,990	20,389,010	0	5,838,682	0	0
Programa hacia la igualdad y la sustentabilidad ambiental	14,857,827	0	0	324,000	642,400	9,785,484	781,143	0	2,034,400	986,400	304,000	0	0	0
17 Procuraduría General de la República	156,111,393	6,406,138	6,020,264	6,647,822	7,893,386	7,946,606	7,369,087	7,483,835	6,902,378	7,224,601	9,606,684	10,746,228	71,864,364	0
Investigar y perseguir los delitos del orden federal	84,588,839	4,961,559	4,478,938	4,623,442	5,609,994	6,120,209	4,689,820	5,426,706	4,844,024	4,986,243	6,363,818	7,622,330	24,861,756	0
Investigar y perseguir los delitos relativos a la Delincuencia Organizada	53,745,596	1,435,739	1,363,026	1,395,035	1,434,205	1,419,640	2,327,050	1,732,481	1,540,519	1,573,153	2,607,122	2,395,724	34,521,902	0
Promoción del respeto a los derechos humanos y atención a víctimas del delito	13,776,958	8,840	178,300	629,345	849,187	406,757	352,217	324,648	517,835	665,205	635,744	728,174	8,480,706	0
Actividades de apoyo administrativo	4,000,000	0	0	0	0	0	0	0	0	0	0	0	4,000,000	0
18 Energía ²	9,292,579	834	16,418	248,271	276,379	1,069,840	23,087	1,033,283	325,424	891,762	357,256	3,647,778	1,382,247	0
Gestión e implementación en aprovechamiento sustentable de la energía	109,393	0	0	0	22,573	0	0	0	43,410	0	43,410	0	0	0
Promoción en materia de aprovechamiento sustentable de la energía	40,607	0	0	0	7,427	0	0	0	16,590	0	16,590	0	0	0
Regulación y supervisión de la seguridad nuclear, radiológica y física de las instalaciones nucleares y radiológicas	99,760	0	0	0	0	40,000	0	0	0	59,760	0	0	0	0
Actividades de apoyo administrativo	4,000,000	0	15,584	15,584	20,133	23,594	15,813	161,605	39,178	31,168	287,619	2,008,301	1,381,421	0
Coordinación de la implementación de la política energética y de las entidades del sector electricidad	5,042,819	834	834	232,687	226,246	1,026,246	7,274	871,678	226,246	800,834	9,637	1,639,477	826	0
19 Aportaciones a Seguridad Social	600,000	300,000	0	0	0	0	300,000	0	0	0	0	0	0	0
Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana	600,000	300,000	0	0	0	0	300,000	0	0	0	0	0	0	0
20 Desarrollo Social	5,799,139,328	18,328,864	1,346,788,016	477,321,262	401,260,868	439,956,516	501,051,140	364,232,145	492,845,709	348,704,732	429,287,952	311,725,246	667,636,877	0
Generación y articulación de políticas públicas integrales de juventud	49,115,747	1,540,654	2,074,317	2,673,160	5,188,867	4,608,879	3,902,833	6,761,863	5,778,209	3,826,585	4,565,359	2,755,401	5,439,620	0
Definición y conducción de la política del desarrollo social y comunitario, así como la participación social	4,000,000	0	0	0	0	0	0	0	0	4,000,000	0	0	0	0
Programa de Opciones Productivas	41,152,890	0	0	18,978,225	0	10,891,491	5,133,291	5,133,291	338,863	338,863	338,863	338,864	0	0
Programa de Coínversión Social	157,648,757	0	0	0	0	23,428,800	100,992,129	13,284,136	7,004,364	7,091,339	5,847,989	0	0	0
PROSPERA Programa de Inclusión Social	400,000,000	2,197,307	62,547,694	0	0	66,316,908	65,923,931	0	65,530,954	0	65,137,978	0	72,345,228	0
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar	303,000,000	970,000	1,207,170	157,989,354	84,592,159	44,356,327	1,270,000	1,570,000	1,620,000	1,620,000	2,320,000	2,256,924	3,278,066	0
Programas de Prevención de la Violencia Contra las Mujeres	3,807,525,542	10,420,903	305,363,755	309,217,570	287,846,886	297,327,091	313,786,592	330,283,791	403,746,643	327,748,698	341,473,740	302,111,895	578,197,978	0
Programa de estancias infantiles para apoyar a madres trabajadoras	3,807,525,542	10,420,903	305,363,755	309,217,570	287,846,886	297,327,091	313,786,592	330,283,791	403,746,643	327,748,698	341,473,740	302,111,895	578,197,978	0
Seguro de vida para jefas de familia	1,036,696,392	3,200,000	975,595,080	7,441,178	4,654,731	3,918,511	4,284,164	7,199,064	4,082,247	4,079,247	9,604,023	4,262,162	8,375,985	0

21 Turismo	15,079,591	5,000	75,000	15,000	435,022	608,860	2,188,277	4,461,666	0	4,029,450	2,243,693	1,015,000	2,623
Planeación y conducción de la política de turismo	15,079,591	5,000	75,000	15,000	435,022	608,860	2,188,277	4,461,666	0	4,029,450	2,243,693	1,015,000	2,623
22 Instituto Federal Electoral	19,985,200	12,000,000	0	212,500	4,383,300	402,300	546,900	524,400	515,267	407,934	992,599	0	0
Gestión Administrativa	12,000,000	12,000,000	0	0	0	0	0	0	0	0	0	0	0
Dirección, soporte jurídico electoral y apoyo logístico	4,000,000	0	0	0	4,000,000	0	0	0	0	0	0	0	0
Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión	3,985,200	0	0	212,500	383,300	402,300	546,900	524,400	515,267	407,934	992,599	0	0
35 Comisión Nacional de los Derechos Humanos	28,790,310	1,989,115	2,632,804	3,057,657	1,989,657	1,988,157	2,075,157	3,563,737	1,988,157	1,958,157	1,908,157	1,858,157	3,781,398
Promover, divulgar, dar seguimiento, evaluar y monitorear la política nacional en materia de Igualdad entre mujeres y hombres, y atender Asuntos de la mujer	24,790,310	1,846,418	1,816,960	2,795,960	1,725,960	1,724,460	1,694,460	3,226,309	1,724,460	1,694,460	1,644,460	1,594,460	3,301,943
Actividades de apoyo administrativo	4,000,000	142,697	815,844	261,697	263,697	263,697	380,697	337,428	263,697	263,697	263,697	263,697	479,455
38 Consejo Nacional de Ciencia y Tecnología	90,000,000	0	0	0	3,000,000	6,000,000	30,000,000	49,000,000	0	0	0	2,000,000	0
Apoyos institucionales para actividades científicas, tecnológicas y de innovación.	90,000,000	0	0	0	3,000,000	6,000,000	30,000,000	49,000,000	0	0	0	2,000,000	0
40 Información Nacional Estadística y Geográfica	83,414,310	11,282,712	10,307,835	10,280,576	10,502,102	9,401,931	9,283,170	3,494,005	3,280,575	3,280,575	3,487,421	3,941,334	4,872,072
Actividades de apoyo administrativo	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
Producción y difusión de información estadística y geográfica de interés nacional	79,414,310	10,282,712	9,307,835	9,280,576	9,502,102	9,401,931	9,283,170	3,494,005	3,280,575	3,280,575	3,487,421	3,941,334	4,872,072
45 Comisión Reguladora de Energía^{2/}	130,000	0	0	0	100,000	0	0	15,000	0	0	0	15,000	0
Regulación y supervisión del otorgamiento de permisos y la administración de estos, en materia de electricidad, gas natural y gas licuado de petróleo	130,000	0	0	0	100,000	0	0	15,000	0	0	0	15,000	0
18 Energía^{3/}	8,097,924	0	0	2,024,197	284	0	2,024,481	0	0	2,024,481	0	284	2,024,197
Operación comercial de la Red de Fibra Óptica y apoyo tecnológico a los procesos productivos en control de calidad, sistemas informáticos y de telecomunicaciones	500,000	0	0	125,000	0	0	125,000	0	0	125,000	0	0	125,000
Operación y mantenimiento de las centrales generadoras de energía eléctrica	1,000,000	0	0	249,716	284	0	250,000	0	0	250,000	0	284	249,716
Suministro de energéticos a las centrales generadoras de electricidad	2,500,000	0	0	625,000	0	0	625,000	0	0	625,000	0	0	625,000
Operar y mantener las líneas de transmisión y subestaciones de transformación que integran el Sistema Eléctrico Nacional, así como operar y mantener la Red Nacional de Fibra Óptica, y proporcionar servicios de telecomunicaciones	1,000,000	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	471,000	0	0	117,750	0	0	117,750	0	0	117,750	0	0	117,750
Actividades de apoyo administrativo	880,000	0	0	220,000	0	0	220,000	0	0	220,000	0	0	220,000
Actividades de apoyo a la función pública y buen gobierno	21,924	0	0	5,481	0	0	5,481	0	0	5,481	0	0	5,481
Planeación, dirección, coordinación, supervisión y seguimiento a las funciones y recursos asignados para cumplir con la construcción de la infraestructura eléctrica	1,000,000	0	0	250,000	0	0	250,000	0	0	250,000	0	0	250,000
Planeación y dirección de los procesos productivos	725,000	0	0	181,250	0	0	181,250	0	0	181,250	0	0	181,250
GYR Instituto Mexicano del Seguro Social^{3/}	15,603,598,695	1,176,230,912	1,064,321,229	1,194,246,933	1,211,013,684	1,245,374,225	1,162,893,907	1,525,334,453	1,288,411,435	1,250,416,373	1,218,546,182	1,186,361,168	2,080,448,194
Servicios de guardería	9,649,702,353	680,756,981	660,069,315	740,255,421	791,781,571	782,407,565	750,272,526	922,946,659	804,352,406	775,188,464	792,802,304	708,770,230	1,240,098,911
Atención a la salud reproductiva	5,953,896,342	495,473,931	404,251,914	453,991,512	419,232,113	462,966,660	412,621,381	602,387,794	484,059,029	475,227,909	425,743,878	477,590,938	840,349,283
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado^{3/}	209,842,670	21,872,106	18,298,615	18,180,109	18,190,553	18,231,776	18,292,606	18,383,325	18,395,048	18,384,483	12,266,111	15,906,272	13,441,666
Control del Estado de Salud de la Embarazada	186,925,880	19,311,075	16,219,040	16,213,297	16,287,033	16,335,351	16,395,441	16,473,211	16,470,034	16,468,661	10,979,731	14,155,014	11,617,992
Equidad de Género	22,916,790	2,561,031	2,079,575	1,966,812	1,903,520	1,896,425	1,897,165	1,910,114	1,925,014	1,915,822	1,286,380	1,751,258	1,823,674

1./ Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2015.

2./ De conformidad con el Decreto por el que se expide la Ley de los Órganos Reguladores Coordinados en Materia Energética; se reforman, adicionan y derogan diversas disposiciones de la Ley Orgánica de la Administración Pública Federal y, se expide la Ley de la Agencia Nacional de Seguridad Industrial y de Protección al Medio Ambiente del Sector Hidrocarburos, publicado en el Diario Oficial de la Federación el 11/08/2014, se crea la Comisión Reguladora de Energía.

3./ El presupuesto no se suma en el total por ser recursos propios.

Calendario de la Estrategia Nacional para la Transición Energética y el Aprovechamiento Sustentable de la Energía

(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
Total		19,108,803,087	1,805,018,840	1,692,759,124	2,065,215,746	1,539,548,651	1,519,580,249	1,586,853,515	1,517,946,828	1,485,997,950	1,424,159,409	1,463,187,133	1,456,138,238	1,552,397,405
04	Gobernación	1,173,836	0	0	23,477	258,244	35,215	35,215	117,384	117,384	117,384	117,384	117,384	234,765
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	435,422,591	0	70,217,851	82,796,755	71,890,050	62,036,488	81,238,387	52,711,396	11,631,353	670,651	1,585,037	322,312	322,311
12	Salud	33,000,000	0	0	0	0	0	0	0	0	0	5,000,000	10,000,000	18,000,000
16	Medio Ambiente y Recursos Naturales	3,239,350	2,466,000	235,000	275,000	34,000	110,000	50,000	40,000	10,000	0	19,350	0	0
	Procuraduría Federal de Protección al Ambiente	3,239,350	2,466,000	235,000	275,000	34,000	110,000	50,000	40,000	10,000	0	19,350	0	0
18	Energía	18,635,967,310	1,802,552,840	1,622,306,273	1,982,120,514	1,467,366,357	1,457,398,546	1,505,529,913	1,465,078,048	1,474,239,213	1,423,371,374	1,456,465,362	1,445,698,542	1,533,840,329
	Secretaría de Energía	430,300,000	0	0	430,300,000	0	0	0	0	0	0	0	0	0
	Comisión Nacional para el Uso Eficiente de la Energía	113,039,718	5,671,589	7,072,558	8,150,114	14,661,991	9,167,683	10,609,767	8,819,872	8,810,593	11,945,386	9,027,022	8,477,442	10,625,701
	Instituto de Investigaciones Eléctricas	700,000	25,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000
	Pemex-Exploración y Producción	487,296,796	19,832,425	26,367,693	30,246,526	31,865,960	33,517,985	37,316,482	52,944,007	43,647,468	47,404,582	47,432,944	55,702,858	61,017,867
	Pemex-Refinación	897,761,301	75,619,053	63,180,122	72,744,828	103,064,470	101,132,625	99,559,147	92,339,201	72,578,663	51,545,024	51,532,957	54,391,682	60,073,531
	Pemex-Gas y Petroquímica Básica	21,521,181	2,122,948	1,472,685	4,560,610	1,667,621	1,263,321	837,515	784,386	73,013	3,411,535	1,917,616	2,070,738	1,339,194
	Pemex-Petroquímica	176,893,874	10,827,105	15,398,327	16,099,238	15,653,788	16,655,933	17,150,769	15,493,712	6,937,632	6,949,914	5,933,600	11,575,525	38,218,331
	Comisión Federal de Electricidad ^{1/}	16,508,454,440	1,688,454,721	1,508,789,888	1,419,969,198	1,300,402,528	1,295,610,999	1,340,006,233	1,294,646,870	1,342,141,845	1,302,064,933	1,340,521,223	1,313,380,297	1,362,465,705

1_/ Incluye la inversión Financiada de los Proyectos de Infraestructura Productiva de Largo Plazo

Presupuesto de Egresos de la Federación 2015
 Calendario de las Erogaciones para el Desarrollo de los Jóvenes
 (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total ¹¹		211,665,571,756	19,178,759,418	15,144,312,200	14,427,139,048	14,781,940,584	14,749,390,136	20,530,603,606	18,352,172,979	19,220,186,616	16,416,654,035	16,932,962,505	19,449,848,247	22,481,602,383
06 Hacienda y Crédito Público		70,361,684	2,070,349	6,747,301	3,789,421	7,411,888	6,134,334	7,854,671	3,065,898	6,914,987	6,612,275	9,656,886	9,778,146	325,528
	Programa de Apoyo a la Educación Indígena	70,361,684	2,070,349	6,747,301	3,789,421	7,411,888	6,134,334	7,854,671	3,065,898	6,914,987	6,612,275	9,656,886	9,778,146	325,528
10 Economía		205,000,000	0	2,750,000	110,000	37,550,000	0	170,000	22,470,000	950,000	1,400,000	109,200,000	30,400,000	0
	Fondo Nacional Emprendedor	200,000,000	0	2,750,000	0	37,550,000	0	0	22,000,000	0	0	107,300,000	30,400,000	0
	Programa de Fomento a la Economía Social	5,000,000	0	0	110,000	0	0	170,000	470,000	950,000	1,400,000	1,900,000	0	0
11 Educación Pública		196,399,955,407	17,890,102,969	14,283,820,964	13,557,602,874	13,112,152,977	13,257,697,452	19,100,344,137	16,590,908,269	17,855,068,006	14,984,578,536	15,952,704,926	18,479,601,476	21,335,372,823
Educación Básica		7,068,464,644	0	1,201,014,776	133,446,086	1,069,815,691	137,490,046	1,047,877,669	244,103,148	1,004,790,775	111,643,419	70,609,434	70,609,434	1,977,064,166
	Programa Nacional de Becas ¹²	130,000,000	0	0	0	0	0	0	130,000,000	0	0	0	0	0
	Programa para la Inclusión y la Equidad Educativa	62,848,020	0	0	0	20,949,340	20,949,340	20,949,340	0	0	0	0	0	0
	PROSPERA Programa de Inclusión Social	6,875,616,624	0	1,201,014,776	133,446,086	1,048,866,351	116,540,706	1,026,928,329	114,103,148	1,004,790,775	111,643,419	70,609,434	70,609,434	1,977,064,166
Educación Media Superior		73,021,855,900	5,307,641,866	6,001,525,114	4,672,905,431	5,863,277,805	4,899,389,692	6,572,243,045	5,224,319,222	7,354,990,216	5,136,441,238	5,956,789,233	6,000,790,263	10,031,542,775
	Apoyos a centros y organizaciones de educación	149,861,858	10,000,000	500,000	10,000,000	1,500,000	20,000,000	15,000,000	25,000,000	15,000,000	25,000,000	2,361,858	25,000,000	500,000
	Diseño, construcción, certificación y evaluación de la infraestructura física educativa	36,786,228	3,826,932	2,295,032	3,124,233	2,748,049	2,559,649	3,029,758	2,815,596	2,239,581	2,453,836	2,374,326	4,940,674	4,378,562
	Formación y certificación para el trabajo	2,606,036,444	165,177,802	165,177,802	169,587,026	169,587,026	221,175,153	200,034,923	200,034,923	169,587,026	169,587,026	169,587,026	335,458,797	471,041,914
	Investigación científica y desarrollo tecnológico	1,542,038	68,725	280,848	307,235	248,935	256,385	76,385	68,535	105,285	65,835	42,810	21,060	0
	Prestación de servicios de educación media superior	7,994,350,494	1,011,593,729	648,961,747	1,054,758,199	531,205,584	615,968,497	548,221,945	584,254,948	538,534,082	530,511,960	537,464,105	649,376,928	743,498,790
	Prestación de servicios de educación técnica	26,847,591,636	1,986,104,521	1,771,320,159	1,786,194,580	1,832,221,372	2,437,607,205	1,899,116,249	1,993,288,329	1,798,071,922	1,776,457,371	1,815,548,467	3,830,119,145	3,921,542,316
	Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	3,633,578,395	26,846,187	0	0	11,846,186	11,846,186	11,846,186	125,046,186	556,441,706	746,185,543	746,185,543	676,185,543	621,149,129
	Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM)	521,845,465	153,789	153,789	153,789	153,789	153,789	153,789	153,789	153,789	130,153,789	130,153,789	130,153,789	130,153,786
	Programa Nacional de Becas	5,332,755,545	30,228,444	361,834,767	29,741,920	1,117,103,362	65,710,762	822,642,004	64,635,731	861,609,012	64,295,286	841,852,798	252,143,323	820,958,136
	Programa para el Desarrollo Profesional Docente	14,851,516	14,851,516	0	0	0	0	0	0	0	0	0	0	0
	Programa para la Inclusión y la Equidad Educativa	50,000,000	0	0	0	0	0	0	0	20,000,000	20,000,000	0	10,000,000	0
	PROSPERA Programa de Inclusión Social	10,182,144,789	0	1,610,957,836	178,995,315	756,620,388	84,068,932	1,532,078,672	170,230,964	1,491,266,257	165,696,251	786,519,037	87,391,004	3,318,320,133
	Subsidios federales para organismos descentralizados estatales	15,650,511,492	2,058,790,221	1,440,043,134	1,440,043,134	1,440,043,134	1,440,043,134	1,440,043,134	2,058,790,221	1,901,981,556	1,506,034,341	924,699,474	0	9
Educación Superior ¹³		116,242,662,154	12,580,897,724	7,078,922,000	8,743,887,020	6,175,635,963	8,215,001,023	11,472,359,422	11,119,139,133	9,487,354,975	9,731,968,096	9,920,402,163	12,392,694,723	9,324,399,912
	Apoyos a centros y organizaciones de educación ¹⁴	702,787,663	47,574,254	91,540,254	47,574,254	47,574,254	47,574,254	91,540,254	47,574,255	47,574,255	47,574,255	47,574,255	91,540,255	47,572,864
	Apoyos para saneamiento financiero y la atención a problemas estructurales de las UPES	2,146,515,387	0	0	0	357,753,000	357,753,000	357,753,000	357,753,000	357,753,000	357,750,387	0	0	0
	Fondo para elevar la calidad de la educación superior	1,013,778,213	0	0	0	0	0	0	0	337,927,000	337,927,000	337,924,213	0	0
	Mantenimiento de infraestructura	399,553,449	0	29,671,245	23,504,798	56,748,787	115,691,651	81,149,250	18,495,158	20,283,315	29,796,217	12,106,393	12,106,635	0
	Prestación de servicios de educación superior y posgrado	38,118,836,927	4,810,048,875	2,892,548,526	2,814,371,855	2,807,225,803	3,090,499,554	2,800,223,284	3,366,026,291	2,481,005,492	2,598,957,396	2,649,223,787	3,656,809,493	4,151,896,571
	Programa de Carrera Docente (UPES)	398,186,640	0	0	0	0	0	0	199,094,000	199,092,640	0	0	0	0
	Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	2,513,935,037	0	0	0	396,295,000	396,295,000	749,847,868	269,809,859	176,777,156	176,777,156	348,132,998	0	0
	Programa de fortalecimiento de la calidad en instituciones educativas	2,655,975,870	1,589,315	7,348,165	1,589,315	1,589,315	1,589,315	1,589,315	1,589,315	481,493,315	763,676,998	1,390,742,868	1,589,315	1,589,319
	Programa Nacional de Becas ¹⁵	7,847,166,207	103,988,461	130,669,292	99,194,172	105,223,510	191,493,064	137,686,383	1,164,822,593	1,173,562,555	1,205,641,354	1,197,178,656	1,192,763,100	1,144,943,067

Programa para el Desarrollo Profesional Docente	801,778,000	256,500	256,500	256,500	15,256,500	29,256,500	256,500	229,211,500	297,044,225	229,213,775	256,500	256,500	256,500
Programa para la Inclusión y la Equidad Educativa	100,000,000	8,333,334	8,333,334	8,333,334	8,333,334	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333
Proyectos de Infraestructura social del sector educativo	448,853,946	0	41,153,781	43,916,269	55,978,941	77,366,519	64,832,716	62,485,996	7,359,856	36,199,127	29,780,327	29,780,414	0
Subsidios federales para organismos descentralizados estatales	59,095,294,815	7,609,106,985	3,877,400,903	5,705,146,523	2,323,657,519	3,899,148,833	7,179,147,519	5,393,943,833	3,899,148,833	3,940,121,098	3,899,148,833	7,399,515,678	3,969,808,258
Posgrado	66,972,709	1,563,379	2,359,074	7,364,337	3,423,518	5,816,691	7,864,001	3,346,766	7,932,040	4,525,783	4,904,096	15,507,056	2,365,970
Programa Nacional de Becas ^{2/}	66,972,709	1,563,379	2,359,074	7,364,337	3,423,518	5,816,691	7,864,001	3,346,766	7,932,040	4,525,783	4,904,096	15,507,056	2,365,970
12 Salud	409,260,994	1,228,281	31,013,670	2,301,831	166,168,324	2,633,445	9,029,558	81,809,212	9,291,275	8,875,800	82,452,590	10,133,952	4,323,056
Prevención y atención contra las adicciones	249,296,611	1,128,281	30,663,670	1,951,831	124,309,398	2,183,445	3,567,365	34,874,599	3,941,275	3,525,800	35,103,111	3,724,780	4,323,056
Prevención y atención de VIH/SIDA y otras ITS	159,964,383	100,000	350,000	350,000	41,858,926	450,000	5,462,193	46,934,613	5,350,000	5,350,000	47,349,479	6,409,172	0
15 Desarrollo Agrario, Territorial y Urbano	541,379,286	30,631,635	31,295,324	53,275,448	34,842,378	45,102,861	45,542,307	78,488,034	73,744,087	38,359,591	39,087,871	37,458,244	33,551,506
Programa de Apoyo a Jóvenes Emprendedores Agrarios.	206,800,000	0	1,072,075	22,427,925	25,971,720	36,200,000	36,500,000	41,250,000	36,450,000	1,600,000	2,328,280	3,000,000	0
Programa de vivienda digna	299,455,724	29,171,043	29,064,709	29,688,983	7,381,030	7,737,758	7,849,236	32,120,749	32,834,206	32,299,113	32,299,113	29,962,225	29,047,559
Programa de Vivienda Rural	35,123,562	1,460,592	1,158,540	1,158,540	1,489,628	1,165,103	1,193,071	5,117,285	4,459,881	4,460,478	4,460,478	4,496,019	4,503,947
16 Medio Ambiente y Recursos Naturales	842,166	0	0	187,500	517,500	75,000	34,666	0	0	25,000	2,500	0	0
Planeación, Dirección y Evaluación Ambiental	842,166	0	0	187,500	517,500	75,000	34,666	0	0	25,000	2,500	0	0
20 Desarrollo Social	346,545,613	9,724,784	13,214,108	16,043,626	31,111,221	27,769,177	28,005,446	49,614,538	45,175,311	42,111,255	32,462,897	17,775,431	33,537,819
Instituto Mexicano de la Juventud	346,545,613	9,724,784	13,214,108	16,043,626	31,111,221	27,769,177	28,005,446	49,614,538	45,175,311	42,111,255	32,462,897	17,775,431	33,537,819
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	744,288,684	226,294,839	78,409,011	99,921,738	82,762,639	103,267,286	32,129,499	58,393,344	11,268,543	15,908,002	8,306,344	14,749,274	12,878,165
Prestación de servicios de educación normal en el D.F.	744,288,684	226,294,839	78,409,011	99,921,738	82,762,639	103,267,286	32,129,499	58,393,344	11,268,543	15,908,002	8,306,344	14,749,274	12,878,165
33 Aportaciones Federales para Entidades Federativas y Municipios	11,209,400,191	874,028,173	579,020,264	561,341,090	1,187,007,879	1,171,524,316	1,187,007,879	1,291,526,448	1,076,429,171	1,180,017,027	574,771,279	710,495,170	816,231,495
Educación Básica	3,752,291,891	450,084,496	284,098,003	266,418,829	282,085,824	266,602,261	282,085,824	386,604,393	171,507,116	275,094,970	279,849,018	286,551,923	521,309,234
FAM Infraestructura Educativa Básica	55,193,268	0	0	0	9,198,878	9,198,878	9,198,878	9,198,878	9,198,878	9,198,878	0	0	0
FONE Fondo de Compensación	73,753,903	1,795,031	10,501,894	1,790,732	10,501,894	1,790,732	10,501,894	1,790,732	1,790,732	10,501,894	1,790,732	10,495,742	10,495,742
FONE Gasto de Operación	102,110,036	9,637,053	8,097,846	8,097,846	8,097,846	8,097,846	8,097,846	9,036,382	7,159,309	8,097,846	8,097,846	8,163,821	11,428,552
FONE Otros de Gasto Corriente	91,371,663	13,396,883	6,296,595	6,296,595	6,296,595	6,296,595	6,296,595	9,444,893	3,148,298	6,296,595	6,296,595	6,688,904	14,616,519
FONE Servicios Personales	2,540,533,900	336,760,650	184,977,187	172,531,521	184,977,187	172,531,521	184,977,187	271,242,947	86,265,761	172,531,521	184,977,187	180,496,520	408,264,713
FAETA Educación de Adultos	889,329,121	88,494,880	74,224,481	77,702,135	63,013,424	68,686,690	63,013,424	77,179,399	63,944,139	77,179,399	69,975,496	89,411,947	76,503,707
Educación Media Superior	4,276,569,014	423,943,677	294,922,261	294,922,261	374,832,174	374,832,174	374,832,174	374,832,174	374,832,174	374,832,176	294,922,261	423,943,247	294,922,261
FAETA Educación Tecnológica	3,797,109,534	423,943,677	294,922,261	294,922,261	374,832,174	374,832,174	374,832,174	374,832,174	374,832,176	374,832,176	294,922,261	423,943,247	294,922,261
FAM Infraestructura Educativa Media Superior y Superior	479,459,480	0	0	0	79,909,913	79,909,913	79,909,913	79,909,913	79,909,913	79,909,915	0	0	0
Educación Superior	3,180,539,286	0	0	0	530,089,881	530,089,881	530,089,881	530,089,881	530,089,881	530,089,881	0	0	0
FAM Infraestructura Educativa Media Superior y Superior	3,180,539,286	0	0	0	530,089,881	530,089,881	530,089,881	530,089,881	530,089,881	530,089,881	0	0	0
GYR Instituto Mexicano del Seguro Social	1,738,537,731	144,678,388	118,041,559	132,565,521	122,415,777	135,186,265	120,485,443	175,897,236	141,345,236	138,766,549	124,317,212	139,456,554	245,381,991
Atención a la salud reproductiva	1,738,537,731	144,678,388	118,041,559	132,565,521	122,415,777	135,186,265	120,485,443	175,897,236	141,345,236	138,766,549	124,317,212	139,456,554	245,381,991

Notas:

1./Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2015.

2./ Incluye recursos por 400 mdp para el Programa Becas Salario para el estado de Morelos

3./Incluye recursos por 70 millones de pesos para la Fundación UNAM

4./Incluye 150 mdp para la Universidad Autónoma de la Ciudad de México

Calendario de Recursos para Atención de Grupos Vulnerables
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total		52,110,473,838	6,030,284,274	6,472,471,163	4,051,865,826	4,388,050,692	1,143,935,199	1,579,898,587	4,024,830,105	3,655,824,510	4,065,081,314	4,057,946,607	11,197,126,884	1,443,158,677
4	Gobernación	150,946,296	6,422,310	8,228,025	7,747,079	9,623,162	7,853,055	8,561,355	14,995,122	12,396,388	12,298,843	12,586,621	13,498,843	36,735,493
	Consejo Nacional para Prevenir la Discriminación	150,946,296	6,422,310	8,228,025	7,747,079	9,623,162	7,853,055	8,561,355	14,995,122	12,396,388	12,298,843	12,586,621	13,498,843	36,735,493
5	Relaciones Exteriores	225,700,000	43,721,350	11,330,350	11,330,350	21,930,500	11,330,350	11,330,350	21,930,350	11,335,350	11,330,350	23,480,350	22,650,350	24,000,000
	Protección y asistencia consular	225,700,000	43,721,350	11,330,350	11,330,350	21,930,500	11,330,350	11,330,350	21,930,350	11,335,350	11,330,350	23,480,350	22,650,350	24,000,000
11	Educación Pública ^v	1,800,472,653	15,328,677	86,501,463	16,071,268	323,278,902	62,920,245	542,545,891	24,396,844	227,604,829	46,546,562	209,288,388	42,835,930	203,153,653
	Apoyos a centros y organizaciones de educación	10,000,000	0	0	942,591	942,591	1,178,239	942,591	942,591	942,591	1,885,182	942,591	942,591	338,442
	Programa de Escuela Segura	338,662,944	887,698	687,698	687,698	12,655,698	687,698	301,419,201	1,105,698	5,187,638	2,312,825	2,145,698	9,987,697	897,697
	Programa Nacional de Becas	1,185,681,213	6,107,645	77,480,431	6,107,645	262,637,780	14,011,477	193,141,267	14,015,222	193,141,267	14,015,222	197,866,766	13,572,309	193,584,181
	Programa para la Inclusión y la Equidad Educativa	266,128,496	8,333,334	8,333,334	8,333,334	47,042,833	47,042,832	47,042,832	8,333,333	28,333,333	28,333,333	8,333,333	18,333,333	8,333,333
12	Salud ^v	6,381,617,455	185,282,076	180,307,194	504,950,280	1,017,049,167	485,791,245	298,848,065	624,028,136	453,140,424	603,974,594	900,516,425	590,624,634	537,105,217
	Asistencia social y protección del paciente	540,824,515	27,510,675	27,620,189	30,615,271	33,385,448	35,908,833	34,822,535	43,749,570	39,801,884	42,163,278	74,225,284	55,921,017	95,100,531
	Formación y desarrollo profesional de recursos humanos especializados para la salud	49,360,919	2,743,734	2,827,226	2,828,397	3,114,641	2,765,305	3,118,400	2,967,960	3,149,002	3,027,992	3,931,935	3,879,371	15,006,956
	Prevención y atención de VIH/SIDA y otras ITS	423,266,489	1,467,428	3,435,021	5,850,462	51,751,244	23,407,378	34,307,573	156,096,198	21,493,882	18,542,708	66,790,227	24,442,679	15,681,689
	Programa de Atención a Familias y Población Vulnerable	93,634,620	3,133,330	580,997	10,359,818	4,625,099	7,215,760	4,450,706	9,752,984	11,970,635	14,738,897	7,250,244	7,448,904	12,107,245
	Programa de Atención a Personas con Discapacidad	40,541,451	2,189,101	27,210	929,320	937,701	1,665,905	1,211,870	2,811,753	7,189,457	6,128,380	4,712,841	4,037,260	8,700,653
	Programa de Desarrollo Comunitario "Comunidad Diferente"	182,890,128	368,760	186,443	840,552	675,064	1,368,911	62,628,923	2,488,487	101,853,070	2,432,494	3,423,986	2,471,443	4,476,215
	Programa de estancias infantiles para apoyar a madres trabajadoras	325,860,015	13,192,142	9,751,972	14,759,216	21,065,091	17,471,895	16,381,285	23,164,378	24,340,348	35,940,443	95,483,759	19,495,493	34,833,993
	Programa para la Protección y el Desarrollo Integral de la Infancia	135,541,741	1,501,746	203,350	1,355,260	900,172	2,910,082	1,586,953	25,215,744	44,380,923	32,628,894	6,945,895	8,292,591	9,620,131
	Seguro Médico Siglo XXI	2,605,086,400	0	0	300,000,000	762,897,682	250,388,520	0	200,000,000	0	300,000,000	491,800,198	300,000,000	0
	Servicios de Atención a Población Vulnerable	824,717,955	55,878,615	55,765,531	52,257,077	58,136,371	59,988,050	60,433,281	71,193,575	66,208,550	67,891,328	66,568,662	67,806,667	142,590,248
	Instituto Nacional de Rehabilitación	1,159,893,223	77,296,544	79,909,254	85,154,906	79,560,654	82,700,827	79,926,538	86,587,487	132,752,673	80,480,180	79,383,393	97,153,209	198,987,557
14	Trabajo y Previsión Social ^v	29,130,629	1,177,886	2,318,314	3,206,201	2,348,313	2,377,330	2,307,742	2,391,029	3,285,898	2,350,458	2,704,314	2,359,917	2,303,226
	Fomento de la equidad de género y la no discriminación en el mercado laboral	29,130,629	1,177,886	2,318,314	3,206,201	2,348,313	2,377,330	2,307,742	2,391,029	3,285,898	2,350,458	2,704,314	2,359,917	2,303,226
15	Desarrollo Agrario, Territorial y Urbano	40,426,522	3,938,091	3,923,736	4,008,013	996,439	1,044,597	1,059,647	4,336,301	4,432,618	4,360,380	4,360,380	4,044,900	3,921,420
	Programa de vivienda digna	40,426,522	3,938,091	3,923,736	4,008,013	996,439	1,044,597	1,059,647	4,336,301	4,432,618	4,360,380	4,360,380	4,044,900	3,921,420
20	Desarrollo Social	42,831,580,103	5,770,063,319	6,175,306,679	3,349,874,984	2,858,622,131	418,677,505	561,366,397	3,327,946,915	2,939,745,824	3,380,359,882	2,901,914,513	10,517,616,533	630,085,420
	Generación y articulación de políticas públicas integrales de juventud	245,578,735	7,703,269	10,371,584	13,365,802	25,944,334	23,044,397	19,514,164	33,809,316	28,891,047	19,132,925	22,826,793	13,777,005	27,198,099
	Pensión para Adultos Mayores	36,829,939,448	5,719,547,381	4,872,849,357	2,861,291,688	2,437,307,461	0	67,093,179	2,889,308,466	2,468,788,088	2,893,665,139	2,469,854,067	10,150,234,622	0
	Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres	303,000,000	970,000	1,207,170	157,989,354	84,592,159	44,356,327	1,270,000	1,570,000	1,570,000	1,620,000	2,320,000	2,256,924	3,278,066
	Programa de Atención a Jornaleros Agrícolas	264,060,999	8,787,243	20,562,698	3,529,614	16,153,519	0	21,583,078	46,813,459	21,769,003	41,573,033	46,605,864	36,683,487	0
	Programa de CoInversión Social	307,991,635	0	0	0	0	50,789,914	136,400,000	16,100,000	11,888,733	85,400,000	7,412,988	0	0
	Programa de estancias infantiles para apoyar a madres trabajadoras	3,458,441,961	2,976,346	269,842,129	274,963,386	260,713,091	267,428,148	282,481,838	301,294,379	366,989,904	296,907,462	307,874,611	273,107,957	553,862,710
	Seguro de vida para jefas de familia	1,036,696,392	3,200,000	975,595,080	7,441,178	4,654,731	3,918,511	4,284,164	7,199,064	4,082,247	4,079,247	9,604,023	4,262,162	8,375,985
	Servicios a grupos con necesidades especiales	312,028,219	25,970,736	21,563,194	26,301,106	23,524,608	23,811,436	23,576,853	25,535,468	28,732,138	30,605,840	27,770,335	27,776,017	26,860,488
	Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad	73,842,714	908,344	3,315,467	4,992,856	5,732,228	5,328,772	5,163,120	6,316,763	7,034,664	7,376,236	7,645,833	9,518,360	10,510,072
23	Provisiones Salariales y Económicas	600,000,000	0	0	150,000,036	149,999,988	149,999,988	149,999,988	0	0	0	0	0	0
	Fondo para la Accesibilidad de las Personas con discapacidad	600,000,000	0	0	150,000,036	149,999,988	149,999,988	149,999,988	0	0	0	0	0	0
35	Comisión Nacional de los Derechos Humanos	29,580,494	2,088,943	2,898,967	2,814,927	2,350,498	2,088,829	2,026,535	2,944,819	2,015,164	2,003,449	1,950,415	1,945,946	4,652,002
	Atender asuntos relacionados con víctimas del delito	21,120,103	1,545,037	1,555,063	1,864,626	1,548,965	1,543,965	1,487,001	2,190,948	1,475,630	1,464,981	1,453,851	1,453,851	3,536,185
	Atender asuntos relativos a la aplicación del Mecanismo Nacional de Promoción, Protección y Supervisión de la Convención sobre los derechos de las Personas con Discapacidad.	8,460,391	543,906	1,143,904	950,301	801,533	544,864	539,534	753,871	539,534	538,468	496,564	492,095	1,115,817
GYN	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	21,019,686	2,261,623	1,856,435	1,862,688	1,851,593	1,852,054	1,852,618	1,860,589	1,868,014	1,856,795	1,145,201	1,549,831	1,202,245
	Atención a Personas con Discapacidad	21,019,686	2,261,623	1,856,435	1,862,688	1,851,593	1,852,054	1,852,618	1,860,589	1,868,014	1,856,795	1,145,201	1,549,831	1,202,245

1/ Incluye recursos para la atención de las personas con la condición del espectro autista.

Calendario de Recursos para Atención de Niñas, Niños y Adolescentes
(pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
Total ¹⁴		702,205,342,946	63,679,409,253	57,107,019,478	43,297,658,635	59,694,031,588	53,682,497,985	71,227,258,943	62,934,563,223	45,606,361,797	46,672,890,810	54,365,893,285	47,325,981,820	96,611,776,129
06 Hacienda y Crédito Público		1,009,860,489	26,790,965	87,312,183	49,036,289	95,912,153	79,380,196	101,641,893	57,013,694	106,822,108	102,904,928	146,291,347	152,542,297	4,212,437
	Programa de Apoyo a la Educación Indígena ²²	1,009,860,489	26,790,965	87,312,183	49,036,289	95,912,153	79,380,196	101,641,893	57,013,694	106,822,108	102,904,928	146,291,347	152,542,297	4,212,437
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		734,025,241	43,263,587	61,594,728	39,244,696	63,553,797	125,353,743	94,816,660	63,187,329	40,942,219	58,768,187	72,564,156	28,884,148	41,851,991
	Desarrollo y aplicación de programas educativos a nivel medio superior	734,025,241	43,263,587	61,594,728	39,244,696	63,553,797	125,353,743	94,816,660	63,187,329	40,942,219	58,768,187	72,564,156	28,884,148	41,851,991
11 Educación Pública		129,695,309,342	5,560,995,692	9,923,382,951	5,994,671,836	19,023,983,329	7,299,857,816	23,697,256,215	7,298,026,396	11,728,196,971	8,077,133,148	7,208,179,052	6,945,981,858	16,937,644,077
	Atención a la Demanda de Educación para Adultos (INEA)	488,019,915	20,661,197	24,386,636	31,337,490	39,872,980	43,089,544	45,996,701	59,497,443	61,346,043	57,928,052	45,704,357	32,936,599	25,262,872
	Cultura Física	220,925,668	0	4,500,000	44,700,000	25,336,200	91,945,583	5,205,000	33,848,885	7,140,000	7,800,000	450,000	0	0
	Diseño y aplicación de la política educativa	519,151,479	16,246,048	40,988,207	48,979,706	49,421,356	51,649,618	50,017,410	50,633,439	49,945,973	51,689,295	49,181,110	46,107,203	14,292,114
	Diseño y aplicación de políticas de equidad de género	16,600,000	66,000	94,000	1,562,000	4,120,000	246,000	9,858,000	0	60,000	282,000	240,000	54,000	18,000
	Diseño, construcción, certificación y evaluación de la infraestructura física educativa	36,786,228	3,826,932	2,295,032	3,124,233	2,748,049	2,559,649	3,029,758	2,815,596	2,239,581	2,453,836	2,374,326	4,940,674	4,378,562
	Edición, producción y distribución de libros y otros materiales educativos	2,748,289,657	55,842,458	166,981,690	348,882,721	472,559,108	517,685,820	370,625,398	294,001,380	137,687,086	137,772,075	38,345,387	35,899,630	172,226,904
	Escuelas Dignas	3,330,000,000	0	0	0	0	416,250,000	416,250,000	416,250,000	416,250,000	416,250,000	416,250,000	416,250,000	416,250,000
	Evaluaciones confiables de la calidad educativa y difusión oportuna de sus resultados	353,664,589	4,503,904	4,543,904	5,312,304	90,348,904	83,936,503	5,786,161	125,378,027	5,380,431	4,578,904	5,088,904	8,893,570	9,913,073
	Formación y certificación para el trabajo	1,042,414,578	66,071,121	66,071,121	67,834,810	67,834,810	88,470,061	80,013,969	80,013,969	67,834,810	67,834,810	67,834,810	134,183,519	188,416,766
	Fortalecimiento a la educación temprana y el desarrollo infantil	950,000,000	0	0	0	0	0	0	158,333,333	158,333,333	158,333,333	158,333,333	158,333,333	158,333,333
	Investigación científica y desarrollo tecnológico	1,542,038	68,725	280,848	307,235	248,935	256,385	76,385	68,635	105,285	65,835	42,810	21,060	0
	Mantenimiento de infraestructura	135,054,954	0	10,029,318	7,944,968	19,181,927	39,105,483	27,429,643	6,251,636	6,856,059	10,071,560	4,092,139	4,092,221	0
	Normar los servicios educativos	20,971,228	358,136	364,351	587,770	614,526	824,310	887,139	851,399	1,457,586	1,424,002	6,780,814	6,320,010	501,185
	Prestación de Servicios de Educación Inicial y Básica Comunitaria	4,256,213,421	261,051,971	557,756,484	535,095,981	285,256,791	355,684,526	349,491,468	337,917,823	742,480,772	323,529,243	304,906,929	142,412,529	60,628,903
	Prestación de servicios de educación media superior	7,994,350,494	1,011,593,729	646,961,747	1,054,758,199	531,205,564	615,968,497	548,221,945	584,254,948	538,534,082	530,511,960	537,464,105	640,376,928	743,498,790
	Prestación de servicios de educación técnica	26,847,591,636	1,986,104,521	1,771,320,159	1,786,194,580	1,832,221,372	2,437,607,205	1,899,116,249	1,993,288,329	1,798,071,922	1,776,457,371	1,815,548,467	3,830,119,145	3,921,542,316
	Producción y transmisión de materiales educativos y culturales	246,497,715	2,767,175	4,519,753	28,234,743	30,985,645	24,391,700	23,254,032	23,564,296	25,333,175	25,242,011	24,964,806	31,677,116	1,583,863
	Programa de Escuela Segura	338,662,944	887,698	687,698	687,698	687,698	12,655,698	687,698	301,419,201	1,105,698	5,187,638	2,312,825	2,145,698	9,997,697
	Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	3,633,578,395	26,846,187	0	0	11,846,186	11,846,186	11,846,186	125,046,186	556,441,706	746,185,543	746,185,543	676,185,543	621,149,129
	Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM)	521,845,465	153,789	153,789	153,789	153,789	153,789	153,789	153,789	153,789	130,153,789	130,153,789	130,153,789	130,153,786
	Programa de Fortalecimiento de la Calidad en Educación Básica	800,007,987	341,667	4,659,664	341,667	261,326,331	257,008,333	261,326,331	341,667	4,659,664	341,667	4,659,664	341,667	4,659,665
	Programa de Inclusión y Alfabetización Digital	2,510,135,065	0	0	0	0	0	0	0	0	1,455,878,337	0	0	1,054,256,728
	Programa de la Reforma Educativa	7,567,248,270	0	0	0	7,567,248,270	0	0	0	0	0	0	0	0
	Programa Escuelas de Calidad	1,469,822,691	0	0	0	1,410,068,236	8,998,559	2,507,559	18,788,804	9,498,559	1,807,559	4,051,303	12,298,559	1,803,553
	Programa Escuelas de Tiempo Completo	12,500,381,529	840,797	840,797	840,797	840,797	39,567,797	32,140,797	12,218,849,113	66,300,443	19,140,797	51,367,797	51,495,797	18,140,797
	Programa Nacional de Becas	5,614,866,304	30,228,444	361,834,767	29,741,920	1,157,936,362	65,710,762	863,475,004	194,635,731	861,609,012	80,295,286	841,852,798	252,143,323	875,402,895
	Programa para el Desarrollo Profesional Docente	203,658,574	6,391,545	27,558,212	16,971,548	16,971,548	16,971,548	16,971,548	16,971,548	16,971,548	16,971,548	16,971,548	27,544,887	6,391,546
	Programa para la Inclusión y la Equidad Educativa	472,376,621	1,898,469	3,981,803	1,898,469	133,013,465	133,013,465	1,898,469	23,981,803	21,898,469	3,981,803	11,898,469	3,981,806	3,981,806
	PROSPERA Programa de Inclusión Social	28,275,872,750	0	4,771,523,036	530,169,226	3,516,794,997	390,755,000	4,234,521,643	470,502,405	4,135,452,507	459,494,723	972,333,338	273,205,305	8,521,120,570
	Proyectos de infraestructura social del sector educativo	928,267,656	5,654,959	9,006,801	8,966,848	4,421,348	174,961,594	277,869,984	176,522,394	174,062,253	32,166,977	32,046,000	32,464,286	124,213
	Subsidios federales para organismos descentralizados estatales	15,650,511,492	2,058,790,221	1,440,043,134	1,440,043,134	1,440,043,134	1,440,043,134	1,440,043,134	2,058,790,221	1,901,981,556	1,506,034,341	924,699,474	0	9
12 Salud ²³		41,730,475,338	208,512,633	4,731,764,797	3,227,839,609	3,598,313,912	3,201,617,976	4,035,976,896	3,871,143,395	3,242,920,164	3,507,733,049	4,088,550,712	4,696,080,081	3,320,022,116
	Atención de la Salud Reproductiva y la Igualdad de Género en Salud	71,222,203	156,887	19,525,921	327,483	252,404	311,866	255,850	7,656,028	334,430	400,024	7,786,905	11,231,549	22,982,856
	Capacitación técnica y gerencial de recursos humanos para la salud	1,228,382	0	7,882	89,962	203,610	105,219	159,730	191,809	158,845	78,529	105,872	50,952	75,973
	Dignificación, conservación y mantenimiento de la infraestructura y equipamiento en salud	19,400,000	0	1,114,691	1,770,799	1,520,475	1,695,531	1,520,475	1,520,475	1,531,497	1,520,475	2,058,235	5,147,347	0
	Formación y desarrollo profesional de recursos humanos especializados para la salud	137,090,258	7,353,962	10,219,036	14,775,888	12,104,834	11,467,862	9,210,084	10,572,041	8,382,202	7,677,301	7,671,857	10,820,065	26,835,128
	Investigación y desarrollo tecnológico en salud	219,291,682	10,211,461	11,725,072	14,827,642	15,178,977	15,831,804	21,730,052	19,171,871	17,736,664	22,183,437	12,166,494	18,776,649	39,751,558
	Prestación de servicios en los diferentes niveles de atención a la salud	1,935,306,701	83,920,209	108,684,745	155,363,747	155,378,682	185,476,220	162,287,628	165,807,310	141,666,781	158,500,513	157,409,474	201,939,072	258,862,322
	Prevención y atención contra las adicciones	223,269,796	6,018,884	17,909,612	9,300,820	56,230,539	10,093,234	8,673,567	27,083,289	8,063,566	10,642,397	22,555,492	17,883,054	28,635,341
	Prevención y atención de VIH/SIDA y otras ITS	1,608,471	0	22,411	67,808	460,606	177,358	175,382	202,812	173,750	100,350	137,246	66,462	24,286
	Prevención y Control de Sobrepeso, Obesidad y Diabetes	14,000,000	0	10,109,826	0	0	3,890,174	0	0	0	0	0	0	0
	Programa de Atención a Personas con Discapacidad	4,864,974	262,692	3,265	111,518	112,524	199,909	145,424	337,410	862,735	735,406	565,541	484,471	1,044,078
	Programa de estancias infantiles para apoyar a madres trabajadoras	309,567,014	12,532,535	9,264,373	14,021,255	20,011,836	16,598,300	15,543,221	22,006,159	23,123,331	34,143,421	90,709,571	18,520,718	33,092,293
	Programa de Fortalecimiento a las Procuradurías de la Defensa del Menor y la Familia	57,177,887	106,221	36,317	586,451	459,282	659,410	24,746,296	21,848,612	846,054	2,177,977	909,062	2,847,416	1,954,789
	Programa para la Protección y el Desarrollo Integral de la Infancia	135,541,741	1,501,746	203,350	1,355,260	900,172	2,910,082	1,586,953	25,215,744	44,380,923	32,628,894	6,945,895	8,292,591	9,620,131

Promoción de la salud, prevención y control de enfermedades crónicas no transmisibles, enfermedades transmisibles y lesiones	86,038,278	1,877,069	2,544,896	2,680,536	2,396,624	2,795,429	2,501,144	3,738,522	15,373,520	3,577,668	33,183,820	6,987,241	8,381,809
PROSPERA Programa de Inclusión Social	3,295,624,099	60,536,348	56,578,959	189,073,766	538,784,276	317,083,798	797,476,317	715,429,353	218,808,772	134,373,780	134,011,103	123,511,918	9,955,709
Proyectos de infraestructura social de salud	5,000,000	0	0	0	0	0	714,286	714,286	714,286	714,286	714,286	714,286	714,284
Reducción de enfermedades prevenibles por vacunación	1,919,935,331	6,815	165,560,819	883,940	889,123	825,245	829,719	2,593,450	2,205,245	3,205,245	741,335,529	996,722,291	4,878,110
Reducción de la mortalidad materna y calidad en la atención obstétrica	521,008,720	0	298,726,667	0	0	0	0	0	0	0	0	0	37,850,520
Seguro Médico Siglo XXI	2,605,086,400	0	0	300,000,000	762,897,682	250,388,520	0	200,000,000	0	300,000,000	491,800,198	300,000,000	0
Seguro Popular	29,813,584,680	0	3,995,537,977	2,500,132,191	2,005,533,624	2,355,313,154	2,962,234,456	2,616,460,986	2,730,087,887	2,765,880,077	2,349,859,608	2,905,076,611	2,627,468,108
Servicios de Atención a Población Vulnerable	354,628,721	24,027,804	23,979,178	22,470,543	24,998,640	25,794,862	25,986,311	30,613,237	28,469,677	29,193,271	28,624,525	29,156,867	61,313,807
19 Aportaciones a Seguridad Social	3,507,695,370	303,156,000	222,675,300	260,208,900	231,336,900	275,727,600	213,291,900	426,583,800	230,254,200	256,960,800	279,336,600	267,787,800	540,375,570
Programa IMSS-PROSPERA	3,507,695,370	303,156,000	222,675,300	260,208,900	231,336,900	275,727,600	213,291,900	426,583,800	230,254,200	256,960,800	279,336,600	267,787,800	540,375,570
20 Desarrollo Social	48,565,028,389	1,602,676,283	7,896,561,516	651,198,103	587,842,739	7,279,357,036	7,225,145,299	1,014,874,064	7,390,293,540	327,719,466	6,759,892,771	298,443,143	7,531,024,431
Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.	723,592,268	310,178,205	155,089,103	155,089,103	103,235,858	0	0	0	0	0	0	0	0
Programa de adquisición de leche nacional a cargo de LICONSA, S. A. de C. V.	1,255,373,198	287,512,820	201,258,974	201,258,974	201,258,974	201,258,974	162,824,483	0	0	0	0	0	0
Programa de Apoyo Alimentario	4,663,588,116	798,297,267	873,788,211	0	0	819,293,798	815,139,226	0	810,984,653	0	546,084,961	0	0
Programa de Atención a Jornaleros Agrícolas	75,476,157	2,511,644	5,877,405	1,008,864	4,617,136	0	6,169,059	13,380,621	6,222,201	11,882,757	13,321,284	10,485,186	0
Programa de estancias infantiles para apoyar a madres trabajadoras	3,458,441,961	2,976,346	269,842,129	274,963,386	260,713,091	267,428,148	282,481,838	301,294,379	366,989,904	296,907,462	307,874,611	273,107,957	553,862,710
PROSPERA Programa de Inclusión Social	37,611,034,394	198,000,000	5,651,042,021	14,850,000	14,850,000	5,990,687,047	5,952,275,791	693,000,000	6,202,014,535	14,850,000	5,884,453,279	14,850,000	6,977,161,721
Seguro de vida para jefas de familia	777,522,294	3,200,000	739,663,673	4,027,776	3,167,680	689,069	3,254,902	7,199,064	4,082,247	4,079,247	8,158,636	0	0
25 Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	33,289,324,027	4,972,230,380	1,992,385,266	2,596,120,457	2,204,130,864	3,559,557,093	2,020,780,297	3,911,432,191	1,569,559,533	2,516,471,817	2,832,156,062	2,735,844,341	2,378,655,726
Becas para la población atendida por el sector educativo	158,289,456	0	0	0	94,973,673	0	0	0	0	0	63,315,783	0	0
Prestación de servicios de educación básica en el D.F.	32,386,745,887	4,745,935,541	1,913,976,255	2,496,198,719	2,026,394,552	3,456,289,807	1,988,650,798	3,853,038,847	1,558,290,990	2,500,563,815	2,760,533,935	2,721,095,067	2,365,777,561
Prestación de servicios de educación normal en el D.F.	744,288,684	226,294,839	78,409,011	99,921,738	82,762,639	103,267,286	32,129,499	58,393,344	11,268,543	15,908,002	8,306,344	14,749,274	12,878,165
33 Aportaciones Federales para Entidades Federativas y Municipios	362,361,921,924	45,037,016,998	26,679,415,367	24,251,610,682	27,867,468,948	25,410,321,520	27,856,029,557	38,417,085,092	14,609,191,143	25,245,627,166	26,860,665,497	25,614,303,251	54,513,186,706
FAETA Educación de Adultos	139,241,415	15,316,556	14,620,348	14,620,348	11,139,313	11,139,313	11,139,313	9,746,899	9,746,899	9,746,899	13,924,142	12,531,728	5,569,656
FAETA Educación Tecnológica	3,797,109,534	423,943,677	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	294,922,261	423,943,247	294,922,261	294,922,261
FAM Asistencia Social	7,021,189,635	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,138	585,099,135
FAM Infraestructura Educativa Básica	6,506,664,474	0	0	0	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	1,084,444,079	0	0	0
FAM Infraestructura Educativa Media Superior y Superior	479,459,480	0	0	0	79,909,913	79,909,913	79,909,913	79,909,913	79,909,913	79,909,913	0	0	0
FASSA	14,092,433,590	1,472,702,724	1,093,771,059	1,155,004,995	1,120,951,682	1,152,842,876	1,109,512,291	1,042,243,243	982,821,921	989,540,938	1,275,717,398	1,399,790,757	1,297,533,706
FONE Fondo de Compensación	8,676,929,752	211,180,130	1,235,516,969	210,674,310	1,235,516,969	210,674,310	1,235,516,969	1,235,516,969	210,674,310	210,674,310	1,235,516,969	210,674,310	1,234,793,227
FONE Gasto de Operación	12,012,945,449	1,133,770,932	952,687,723	952,687,723	952,687,723	952,687,723	952,687,723	1,063,103,767	842,271,677	952,687,723	960,449,535	1,344,535,477	1,344,535,477
FONE Otros de Gasto Corriente	10,749,607,402	1,576,103,887	740,775,903	740,775,903	740,775,903	740,775,903	740,775,903	1,111,163,850	370,387,947	740,775,903	740,775,903	786,829,883	1,719,590,514
FONE Servicios Personales	298,886,341,193	39,618,899,954	21,762,021,966	20,297,826,003	21,762,021,966	20,297,826,003	21,762,021,966	31,910,934,976	10,148,913,003	20,297,826,003	21,762,021,966	21,234,884,658	48,031,142,729
35 Comisión Nacional de los Derechos Humanos	4,516,617	353,990	343,273	369,313	336,313	336,313	336,313	429,268	336,313	336,313	336,313	322,329	680,801
Atender asuntos de la niñez, la familia, adolescentes y personas adultas mayores	4,516,617	353,990	343,273	369,313	336,313	336,313	336,313	429,268	336,313	336,313	336,313	322,329	680,801
GYN Instituto Mexicano del Seguro Social	77,087,244,769	5,504,402,085	5,198,193,272	5,922,046,680	5,711,448,158	6,125,583,010	5,648,247,971	7,526,247,894	6,347,562,384	6,238,104,780	5,860,356,694	6,196,696,543	10,800,353,297
Atención a la salud pública	2,046,692,552	37,600,740	131,357,059	162,843,773	167,121,464	174,740,624	176,447,249	171,393,477	175,868,425	177,367,912	183,264,022	182,624,834	306,062,976
Atención a la salud reproductiva	5,953,896,342	495,473,931	404,251,914	453,991,512	419,232,113	462,966,660	412,621,381	602,387,794	484,059,029	475,227,909	425,743,878	477,590,938	840,349,283
Atención curativa eficiente	59,271,675,559	4,277,453,979	3,991,250,446	4,552,334,699	4,320,957,774	4,692,423,591	4,296,955,669	5,813,105,851	4,869,725,812	4,797,113,900	4,446,092,514	4,814,912,191	8,399,349,133
Prestaciones sociales eficientes	165,277,964	13,116,455	11,264,538	12,623,275	12,355,237	13,044,571	11,951,146	16,414,113	13,556,712	13,206,596	12,453,976	12,798,350	22,492,994
Servicios de guardería	9,649,702,353	680,756,981	660,069,315	740,255,421	791,781,571	782,407,565	750,272,526	922,946,659	804,352,406	775,188,464	792,802,304	708,770,230	1,240,098,911
GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	4,219,941,439	420,010,640	313,390,825	305,310,071	309,704,476	325,405,682	333,735,942	348,540,101	340,283,222	341,131,155	257,564,316	389,086,030	535,768,978
Atención Materno Infantil	120,082,087	12,308,776	10,108,177	10,079,997	10,168,578	10,284,075	10,407,986	10,561,997	10,473,932	10,480,355	7,075,818	9,480,206	8,652,190
Consulta Externa Especializada	583,606,141	57,177,353	42,136,663	42,023,846	41,748,242	44,538,692	46,345,231	48,643,397	45,794,656	45,397,310	35,112,179	54,666,996	80,021,578
Consulta Externa General	1,112,776,492	112,159,719	88,948,279	88,452,672	89,175,897	91,624,826	94,214,116	95,888,069	94,995,756	94,987,681	66,806,679	93,119,953	102,402,845
Control de Enfermedades Prevenibles por Vacunación	295,233,518	31,420,570	25,889,786	25,863,256	25,921,625	25,990,786	26,087,614	26,119,031	26,124,471	26,148,404	16,419,184	22,030,784	17,218,008
Control del Estado de Salud de la Embarazada	186,925,880	19,311,075	16,219,040	16,213,297	16,287,033	16,335,351	16,395,441	16,473,211	16,470,034	16,468,661	10,979,731	14,155,014	11,617,992
Servicios de Estancias de Bienestar y Desarrollo Infantil	1,921,317,321	187,633,147	130,088,879	122,677,003	126,403,102	136,631,953	140,285,555	150,854,396	146,424,373	147,648,745	121,170,725	195,643,077	315,856,366

1./ Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2015.

2./ Programa operado por la Comisión Nacional para el Desarrollo de los Pueblos Indígenas (CDI)

3./ Incluye al Sistema Nacional para el Desarrollo Integral de la Familia (DIF)

Nota: Algunas cifras muestran ligeras diferencias por el redondeo de decimales

Presupuesto de Egresos de la Federación 2015

Calendario de Recursos para la Adaptación y Mitigación de los Efectos del Cambio Climático (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total		40,663,437,822	286,987,173	3,180,087,444	2,450,832,482	5,168,589,566	4,111,155,842	6,270,524,225	3,909,218,102	4,327,820,596	2,610,977,717	3,734,876,526	2,944,860,655	1,667,507,494
04 Gobernación		240,030,704	11,447,437	11,905,737	13,137,060	17,725,986	13,262,371	14,760,370	26,370,120	15,654,990	17,339,479	35,142,608	18,100,336	45,184,210
	Coordinación del Sistema Nacional de Protección Civil	240,030,704	11,447,437	11,905,737	13,137,060	17,725,986	13,262,371	14,760,370	26,370,120	15,654,990	17,339,479	35,142,608	18,100,336	45,184,210
06 Hacienda y Crédito Público		54,150,000	0	0	0	0	0	54,150,000	0	0	0	0	0	0
	Programa para el Mejoramiento de la Producción y la Productividad Indígena	54,150,000	0	0	0	0	0	54,150,000	0	0	0	0	0	0
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación		13,492,474,379	9,074,655	405,891,908	423,894,318	2,439,643,253	1,890,661,968	2,458,179,594	2,089,475,513	849,163,101	897,090,303	1,301,945,428	614,973,193	112,481,146
	Programa de Fomento a la Agricultura	1,097,958,287	0	70,217,851	97,873,323	179,453,052	153,880,915	213,508,696	187,438,338	128,558,956	61,911,919	3,814,800	650,218	650,218
	Programa de Fomento a la Productividad Pesquera y Acuicola	1,995,840,181	0	61,337,504	94,994,644	116,668,965	131,429,064	169,883,680	339,339,824	327,749,383	182,312,538	264,908,672	199,654,780	107,561,127
	Programa de Fomento Ganadero	4,420,744,342	9,074,655	274,336,553	227,718,696	511,287,704	370,988,426	437,716,613	913,807,983	374,455,928	371,045,964	770,437,336	157,671,968	2,202,517
	Programa Integral de Desarrollo Rural	5,977,931,569	0	0	3,307,655	1,632,233,532	1,234,363,563	1,637,070,606	648,889,367	18,398,834	281,819,882	262,784,620	256,996,226	2,067,284
09 Comunicaciones y Transportes		1,329,333,000	3,987,916	40,810,441	67,397,094	108,340,553	119,241,086	119,639,886	132,642,349	131,869,747	164,172,547	164,596,343	165,900,674	110,734,364
	Reconstrucción y Conservación de Carreteras	1,329,333,000	3,987,916	40,810,441	67,397,094	108,340,553	119,241,086	119,639,886	132,642,349	131,869,747	164,172,547	164,596,343	165,900,674	110,734,364
10 Economía		10,450,000	0	0	0	0	0	0	0	450,000	0	10,000,000	0	0
	Promoción de una cultura de consumo responsable e inteligente	450,000	0	0	0	0	0	0	0	450,000	0	0	0	0
	Promoción del Comercio Exterior y Atracción de Inversión Extranjera Directa	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0	0
12 Salud		643,783,746	111,422	370,028,834	81,558	10,125,325	51,233,381	209,690,482	1,410	1,607	0	2,509,727	0	0
	Protección Contra Riesgos Sanitarios	270,895,964	111,422	258,002,406	81,558	10,125,325	58,622	3,887	1,410	1,607	0	2,509,727	0	0
	Vigilancia epidemiológica	372,887,782	0	112,026,428	0	0	51,174,759	209,686,595	0	0	0	0	0	0
13 Marina		178,708,250	8,891,513	15,536,848	23,629,469	19,867,245	15,074,571	13,611,179	16,050,839	20,361,510	7,333,556	19,360,676	11,113,484	7,877,360
	Seguridad a la Navegación y Protección al Medio Ambiente Marino	178,708,250	8,891,513	15,536,848	23,629,469	19,867,245	15,074,571	13,611,179	16,050,839	20,361,510	7,333,556	19,360,676	11,113,484	7,877,360
15 Desarrollo Agrario, Territorial y Urbano		52,836,193	157,204	200,804	2,215,237	12,374,649	2,217,961	2,402,647	12,300,297	2,424,681	2,272,594	15,664,816	462,631	142,671
	Programa de prevención de riesgos en los asentamientos humanos	35,264,198	109,967	153,566	128,000	10,244,062	98,934	124,500	10,189,430	98,934	153,566	13,552,928	314,879	95,434
	Programa de Reordenamiento y Rescate de Unidades Habitacionales	17,571,995	47,238	47,238	2,087,238	2,130,588	2,119,028	2,278,148	2,110,868	2,325,748	2,119,028	2,111,888	147,752	47,238
16 Medio Ambiente y Recursos Naturales		16,551,384,030	174,558,934	1,261,133,631	1,300,254,208	1,414,856,440	1,836,498,669	2,235,499,428	1,528,464,947	2,243,148,193	1,356,015,604	1,085,845,569	1,965,358,961	149,749,447
	Actividades de apoyo a la función pública y buen gobierno	4,330,695	323,102	404,341	335,059	331,337	341,686	300,596	313,243	389,633	235,257	332,856	588,181	435,405
	Actividades de apoyo administrativo	13,226,305	962,226	1,571,041	745,649	859,045	786,877	807,377	1,544,349	2,304,098	760,649	874,046	1,162,356	848,592
	Capacitación Ambiental y Desarrollo Sustentable	7,581,473	263,590	198,406	329,950	907,631	583,797	1,286,496	444,794	438,500	399,505	2,012,707	401,773	314,324
	Consolidar el Sistema Nacional de Áreas Naturales Protegidas	246,188,091	12,785,605	16,159,003	20,287,651	31,819,413	16,854,901	23,455,288	24,359,131	17,270,989	22,501,518	20,880,775	23,741,031	16,072,786
	Cuotas, Apoyos y Aportaciones a Organismos Internacionales	18,259,938	600,000	4,988,250	6,878,250	3,051,000	0	0	1,200,000	600,000	889,938	52,500	0	0
	Fidelcomisos Ambientales	1,110,000	0	0	1,110,000	0	0	0	0	0	0	0	0	0
	Fomento a Programas de Calidad del Aire y Verificación Vehicular	1,471,006	4,950	6,450	6,750	191,853	380,532	6,750	6,750	359,370	15,750	6,750	478,950	6,150
	Fomento para la Conservación y Aprovechamiento Sustentable de la Vida Silvestre	179,951,127	0	0	0	0	0	0	141,833,400	664,840	664,840	36,123,189	664,858	0
	Incentivos para la Operación de Plantas de Tratamiento de Aguas Residuales	258,500,000	0	467,000	38,941,842	56,967,824	22,478,049	6,975,614	60,907,505	16,203,036	6,392,124	38,109,065	11,057,941	0
	Investigación científica y tecnológica	250,006,416	15,381,647	12,845,030	20,678,090	16,952,663	21,041,692	21,159,845	22,120,267	22,292,890	20,894,651	18,455,965	32,134,014	26,049,662
	Investigación en Cambio Climático, sustentabilidad ambiental y crecimiento verde	242,417,912	12,297,347	17,100,081	16,548,779	16,349,117	25,812,954	18,622,333	28,907,291	23,290,048	24,061,379	22,813,115	27,035,362	9,580,106
	Normatividad Ambiental e Instrumentos de Fomento para el Desarrollo Sustentable	37,547,969	1,146,149	3,010,776	2,040,051	6,366,898	5,393,642	2,143,242	2,428,273	2,925,202	2,061,300	3,316,135	2,717,968	3,998,332
	Planeación, Dirección y Evaluación Ambiental	143,733,541	9,657,205	8,627,451	19,233,383	13,200,620	12,120,220	10,505,441	13,026,542	9,438,442	10,326,568	13,679,849	11,077,879	12,839,941

Políticas de Investigación de Cambio Climático	5,226,620	173,092	154,795	228,988	176,004	705,482	264,795	250,425	523,993	642,169	552,196	1,238,441	316,240
Prevención y gestión integral de residuos	675,712,008	0	0	570,000	570,000	110,570,000	110,000,000	132,150,000	132,720,000	122,578,543	22,185,465	22,184,000	22,184,000
Programa de Conservación para el Desarrollo Sostenible (PROCODES)	226,242,795	1,600,000	3,484,202	4,000,000	10,000,000	18,000,000	25,000,000	38,004,000	39,004,000	39,873,070	33,272,323	14,005,200	0
Programa de Desarrollo Institucional y Ambiental	465,300	0	0	0	0	0	0	0	33,300	282,000	150,000	0	0
Programa de Empleo Temporal (PET)	589,158,594	0	30,000,000	60,000,000	60,000,000	105,000,000	100,000,000	103,872,720	63,875,000	57,875,000	4,660,874	3,875,000	0
Programa de Inspección y Vigilancia en Materia de Medio Ambiente y Recursos Naturales	56,597,819	5,933,148	4,848,501	4,585,126	5,047,143	4,545,191	4,797,637	5,247,729	5,693,758	4,845,956	4,427,307	3,907,891	2,718,433
Programa de Inversión en Infraestructura Social y de Protección Ambiental	3,263,181	0	0	0	0	791,396	1,167,036	988,524	316,224	0	0	0	0
Programa de Tratamiento de Aguas Residuales	2,990,087,387	0	10,459,141	409,456,117	320,855,018	298,024,639	378,015,664	296,710,171	366,062,109	312,488,140	329,267,534	268,748,854	0
Programa de Vigilancia Comunitaria en Áreas Naturales Protegidas y Zonas de Influencia	22,231,000	0	100,000	1,908,839	3,100,000	3,200,000	3,200,000	4,200,000	4,156,809	2,365,352	0	0	0
Programa hacia la igualdad y la sustentabilidad ambiental	4,185,465	0	0	60,750	1,486,702	1,834,778	146,464	0	414,820	184,950	57,000	0	0
Programa Nacional Forestal Pago por Servicios Ambientales	2,206,617,078	0	0	0	549,500,000	393,500,000	355,397,858	197,905,553	399,911,838	183,014,188	7,246,859	120,140,782	0
Programa Nacional Forestal-Desarrollo Forestal	2,786,727,721	0	29,030,004	62,762,685	146,358,255	79,161,414	428,181,536	254,868,003	486,384,646	116,931,133	313,008,778	870,041,267	0
Programa Nacional Forestal-Protección Forestal	2,261,070,104	108,216,128	113,332,148	124,669,027	165,770,675	209,766,436	238,698,959	190,466,823	140,923,421	170,165,548	207,250,099	544,270,137	47,540,703
Regulación Ambiental	68,890,086	5,214,745	4,347,012	4,877,222	4,995,242	5,604,982	5,366,496	6,709,453	6,951,227	4,981,676	7,110,182	5,887,075	6,844,773
Túnel Emisor Oriente y planta de Tratamiento Atonilco	3,250,584,400	0	1,000,000,000	500,000,000	0	500,000,000	500,000,000	0	500,000,000	250,584,400	0	0	0
18 Energía	1,510,272,257	70,424,755	64,833,889	505,243,340	84,227,196	101,101,612	66,034,677	95,415,544	54,837,667	71,773,438	90,066,011	160,618,044	144,946,083
Actividades de apoyo administrativo	4,850,000	13,278	19,730	16,542	31,487	105,161	2,352	118,278	76,111	217,298	316,400	2,031,314	1,902,049
Conducción de la política energética	262,613,619	17,126,182	20,275,106	20,126,513	24,262,466	19,949,449	19,575,976	25,725,264	19,021,220	21,003,545	20,016,026	20,671,608	34,860,264
Coordinación de la implementación de la política energética y de las entidades del sector electricidad	209,790,076	7,922,373	9,265,594	11,344,295	19,082,522	19,254,037	19,247,924	20,399,144	18,610,256	20,698,845	18,958,853	20,593,288	23,662,945
Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional. ^{1/}	750,000	0	0	750,000	0	0	0	0	0	0	0	0	0
Fondo para la Transición Energética y Aprovechamiento Sustentable de Energía	430,300,000	0	0	430,300,000	0	0	0	0	0	0	0	0	0
Gestión e implementación en aprovechamiento sustentable de la energía	33,188,562	1,673,450	1,948,601	2,165,565	4,212,001	2,565,910	3,725,392	2,459,382	2,467,024	4,096,633	2,541,143	2,407,621	2,925,840
Mantenimiento de infraestructura	125,160,315	27,458,355	6,008,976	10,108,998	10,983,894	11,911,696	6,602,935	8,507,399	153,227	6,234,358	12,374,116	6,283,663	18,532,698
Otros proyectos	54,150,864	0	3,157,267	6,314,534	7,893,167	7,509,960	1,191,591	0	0	1,578,633	4,735,900	1,578,633	20,191,179
Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica	5,313,434	94,861	295,521	471,770	367,096	402,133	523,373	321,025	322,775	364,627	366,471	498,056	1,285,726
Promoción en materia de aprovechamiento sustentable de la energía	25,716,076	1,095,066	1,654,702	1,961,370	3,733,354	2,184,687	2,190,120	2,071,377	2,085,704	2,481,889	2,110,746	1,788,210	2,358,851
Proyectos de infraestructura económica de hidrocarburos	315,977,830	12,983,585	19,579,741	18,557,709	7,856,732	33,778,144	9,209,644	32,531,800	8,761,120	10,697,644	25,235,795	101,531,145	35,254,772
Seguimiento y evaluación de políticas públicas en aprovechamiento sustentable de la energía	25,498,454	1,091,176	1,525,482	1,865,308	3,810,228	2,050,221	2,309,724	1,917,458	2,010,205	2,751,734	2,037,890	1,869,613	2,259,415
Supervisar el aprovechamiento sustentable de la energía	16,963,027	966,429	1,103,170	1,260,736	1,994,249	1,390,215	1,455,646	1,364,417	1,330,025	1,648,232	1,372,670	1,364,893	1,712,345
21 Turismo	655,000	0	0	0	0	163,750	163,750	163,750	163,750	0	0	0	0
Planeación y conducción de la política de turismo	655,000	0	0	0	0	163,750	163,750	163,750	163,750	0	0	0	0
23 Provisiones Salariales y Económicas	6,355,059,553	0	1,001,412,020	86,646,864	1,001,412,016	0	1,088,058,879	0	1,001,412,016	86,646,863	1,001,412,016	0	1,088,058,879
Fondo de Desastres Naturales (FONDEN)	6,008,472,100	0	1,001,412,020	0	1,001,412,016	0	1,001,412,016	0	1,001,412,016	0	1,001,412,016	0	1,001,412,016
Fondo de Prevención de Desastres Naturales (FOPREDEN)	346,587,453	0	0	86,646,864	0	0	86,646,863	0	0	86,646,863	0	0	86,646,863
38 Consejo Nacional de Ciencia y Tecnología	245,050,710	8,333,337	8,333,333	28,333,333	60,016,903	81,700,473	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333
Apoyos institucionales para actividades científicas, tecnológicas y de innovación.	5,000,000	0	0	0	5,000,000	0	0	0	0	0	0	0	0
Becas de posgrado y otras modalidades de apoyo a la calidad	100,000,000	8,333,337	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333
Innovación tecnológica para negocios de alto valor agregado, tecnologías precursoras y competitividad de las empresas	140,050,710	0	0	20,000,000	46,683,570	73,367,140	0	0	0	0	0	0	0

1_/ Se agrega el programa Dirección, coordinación y control de la operación del Sistema Eléctrico Nacional debido a la creación de la nueva unidad, el monto se encuentra en este programa derivado a una reasignación presupuestal.

Calendario de Recursos para Acciones para la prevención del delito, combate a las adicciones, rescate de espacios públicos y promoción de proyectos productivos (pesos)

Ramo	Denominación	IMPORTE ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
Total		139,785,036,007	3,637,731,839	9,005,497,469	6,151,144,255	13,020,192,605	6,101,513,514	23,466,424,670	9,561,176,087	13,491,738,366	9,976,235,632	12,787,295,892	9,659,750,872	22,926,334,807
04 Gobernación		36,673,826,629	1,490,055,178	1,418,582,226	2,728,537,170	3,070,522,329	1,674,813,480	1,493,174,970	3,377,632,522	3,456,480,419	2,250,342,329	4,863,955,957	3,240,750,434	7,608,979,615
	Actividades de apoyo a la función pública y buen gobierno	1,403,758	0	172,482	88,308	133,939	88,308	86,735	198,451	86,735	88,308	86,735	88,308	285,449
	Actividades de apoyo administrativo	1,629,089	0	163,546	82,431	139,398	82,431	82,267	259,981	126,511	126,675	126,511	126,675	312,663
	Actividades para contribuir al desarrollo político y cívico social del país	65,685,760	3,320,536	3,431,285	3,646,183	4,408,897	3,849,192	4,175,897	6,597,566	5,463,357	5,677,539	7,020,075	5,747,944	12,347,289
	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	649,012,262	30,588,311	30,250,136	31,087,910	36,389,385	35,781,716	39,457,221	58,673,342	56,407,655	57,209,840	57,682,471	63,330,904	152,153,371
	Defensa de los Derechos Humanos	56,054,989	2,191,344	2,149,423	3,234,424	2,843,658	2,347,980	3,571,884	4,120,677	3,379,612	3,513,959	5,518,772	6,329,562	16,853,694
	Fomento de la cultura de la participación ciudadana en la prevención del delito	241,898,629	9,855,655	10,518,516	11,786,244	18,525,159	11,671,869	13,676,962	29,339,141	13,811,132	20,756,925	40,408,519	16,846,533	44,701,974
	Gendarmería Nacional	4,591,970,499	201,541,624	196,574,723	224,894,134	228,591,624	250,394,134	247,574,723	435,334,551	425,598,239	428,417,650	431,815,140	428,417,650	1,092,816,307
	Implementación de operativos para la prevención y disuasión del delito	20,378,753,962	1,120,683,947	1,083,497,260	1,191,911,737	1,134,690,244	1,241,803,249	1,069,151,031	1,651,594,966	1,456,871,094	1,584,885,571	1,522,807,785	1,605,685,571	5,735,571,507
	Mecanismo de Protección para Personas Defensoras de Derechos Humanos y Periodistas	138,963,571	3,810	43,451	43,451	1,587,857	43,451	1,511,857	1,423,921	1,241,921	1,241,921	61,253,627	1,265,333	69,302,971
	Otorgamiento de subsidios en materia de Seguridad Pública a Entidades Federativas, Municipios y el Distrito Federal	4,893,949,427	0	0	734,092,414	734,092,414	0	0	489,394,943	978,789,885	0	1,957,579,771	0	0
	Otorgamiento de subsidios para la implementación de la reforma al sistema de justicia penal	1,009,642,931	0	0	0	379,625,742	0	0	0	379,625,742	0	94,906,435	155,485,012	0
	Programa Nacional de Prevención del Delito	2,683,230,000	0	0	402,484,500	402,484,500	0	0	536,646,000	0	0	536,646,000	804,966,000	0
	Promover la atención y prevención de la violencia contra las mujeres	197,915,879	3,878,363	3,807,697	3,976,023	4,220,115	3,952,794	4,117,131	6,270,792	5,933,737	6,027,063	6,208,243	6,301,064	143,222,857
	Promover la prevención, protección y atención en materia de trata de personas	10,750,000	147,500	147,500	147,500	147,500	147,500	432,500	565,834	565,834	565,834	1,745,834	2,925,834	2,925,830
	Promover la Protección de los Derechos Humanos y Prevenir la Discriminación	147,913,449	6,422,310	7,891,997	7,576,340	9,349,825	7,682,316	8,392,353	14,536,690	12,183,142	12,083,860	12,373,375	13,283,860	36,137,381
	Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,605,052,424	111,421,778	99,934,210	113,485,571	113,007,072	116,968,540	100,944,409	142,675,667	116,395,823	129,947,184	127,976,664	129,947,184	302,348,322
06 Hacienda y Crédito Público		402,847,433	14,753,584	27,497,059	21,517,744	26,094,579	24,709,395	26,302,735	36,020,591	32,247,828	26,005,037	50,466,959	52,465,626	64,766,296
	Atención a Víctimas	186,884,616	8,405,583	9,241,851	10,894,064	12,833,567	13,481,315	16,692,116	16,985,087	15,176,952	16,219,653	21,803,656	21,906,170	23,244,602
	Detección y prevención de ilícitos financieros relacionados con el terrorismo y el lavado de dinero	215,962,817	6,348,001	18,255,208	10,623,680	13,261,012	11,228,080	9,610,619	19,035,504	17,070,876	9,785,384	28,663,303	30,559,456	41,521,694
07 Defensa Nacional		4,506,384,656	369,489,750	308,569,248	282,273,699	439,056,391	361,150,166	285,252,593	435,759,098	334,281,349	312,961,475	326,074,813	518,802,423	532,713,651
	Derechos humanos	43,329,753	3,783,316	3,324,485	3,286,830	5,371,866	3,525,286	3,286,830	3,401,386	3,377,105	3,286,830	3,500,935	3,898,056	3,286,828
	Programa de igualdad entre mujeres y hombres SDN	108,000,000	0	0	4,316,616	17,840,497	16,541,537	23,522,869	21,928,130	6,507,611	7,166,616	4,700,000	1,487,690	3,988,434
	Programa de Seguridad Pública de la Secretaría de la Defensa Nacional	2,690,444,146	250,655,874	208,278,089	178,062,235	211,651,902	227,211,927	162,948,621	217,928,553	221,589,144	206,334,337	201,153,678	328,367,931	276,261,855
	Sistema educativo militar	1,664,610,757	115,050,560	96,966,674	96,608,018	204,192,126	113,871,416	95,494,273	192,501,029	102,807,489	96,173,692	116,720,200	185,046,746	249,176,534
09 Comunicaciones y Transportes		1,860,683,006	0	93,713,207	157,442,120	184,137,703	176,052,313	174,607,782	228,238,964	236,444,098	218,593,909	200,368,093	171,699,443	19,385,374
	Programa de Empleo Temporal (PET)	1,860,683,006	0	93,713,207	157,442,120	184,137,703	176,052,313	174,607,782	228,238,964	236,444,098	218,593,909	200,368,093	171,699,443	19,385,374
10 Economía		1,085,915,054	0	3,430,000	16,500,000	74,915,000	0	26,400,000	140,422,000	146,850,000	214,500,000	424,926,054	37,972,000	0
	Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR)	40,320,000	0	0	0	0	0	0	40,320,000	0	0	0	0	0
	Fondo Nacional Emprendedor	250,000,000	0	3,430,000	0	46,970,000	0	0	27,502,000	0	0	134,126,000	37,972,000	0
	Programa de Fomento a la Economía Social	767,650,054	0	0	16,500,000	0	0	26,400,000	72,600,000	146,850,000	214,500,000	290,800,054	0	0
	Programa Nacional de Financiamiento al Microempresario	27,945,000	0	0	0	27,945,000	0	0	0	0	0	0	0	0
11 Educación Pública		82,106,323,964	1,163,467,586	6,261,006,409	2,078,303,701	8,116,890,356	3,034,570,505	20,332,219,344	4,026,138,584	8,129,903,618	5,738,375,084	5,532,692,602	4,364,922,764	13,327,833,411
	Atención al deporte	845,244,146	61,459,062	101,393,148	77,488,578	74,706,111	72,382,830	95,835,742	62,439,247	61,491,143	70,160,728	60,163,181	85,230,113	22,494,263
	Cultura Física	736,418,894	0	15,000,000	149,000,000	84,454,000	306,485,277	17,350,000	112,829,617	23,800,000	26,000,000	1,500,000	0	0
	Deporte	1,365,862,061	0	400,000	20,000,000	136,349,488	131,750,000	223,804,972	216,191,021	175,400,003	150,000,006	165,000,003	146,966,568	0
	Diseño, construcción, certificación y evaluación de la infraestructura física educativa	214,122,133	16,580,007	23,567,838	26,063,466	18,813,294	19,164,894	15,784,110	15,838,401	12,449,339	18,855,360	17,329,267	16,118,980	13,557,177
	Formación y certificación para el trabajo	2,606,036,444	165,177,802	165,177,802	169,587,026	169,587,026	221,175,153	200,034,923	200,034,923	169,587,026	169,587,026	169,587,026	335,458,797	471,041,914
	Fortalecimiento a la educación y la cultura indígena	104,931,774	3,689,033	4,838,875	8,194,642	19,107,273	12,029,976	7,975,947	10,644,428	7,465,178	9,358,242	7,851,125	9,558,314	4,218,741
	Impulso al desarrollo de la cultura	8,052,914,216	688,423,385	593,646,134	651,318,246	661,559,565	701,137,901	612,148,386	887,883,361	551,276,304	711,125,413	566,247,528	899,284,346	528,863,647
	Instituciones Estatales de Cultura	1,060,842,688	0	0	165,756,670	165,756,670	331,513,340	397,816,008	0	0	0	0	0	0
	Producción y distribución de libros, materiales educativos, culturales y comerciales	285,148,372	15,709,706	25,453,822	31,518,852	28,396,782	25,673,418	24,661,775	27,982,134	31,474,581	30,236,564	21,174,586	15,717,459	7,148,693
	Producción y transmisión de materiales educativos y culturales	1,227,285,393	44,425,741	58,109,621	94,194,619	93,883,813	94,184,859	89,364,367	158,681,924	131,773,159	137,128,401	120,955,534	153,457,207	51,116,148
	Programa de Apoyo a la Infraestructura Cultural de los Estados (PAICE)	600,400,000	0	0	0	0	0	0	0	0	200,000,000	200,000,000	200,400,000	0
	Programa de Apoyo a las Culturas Municipales y Comunitarias (PACMYC)	55,239,648	0	0	0	0	0	0	0	0	20,000,000	20,000,000	15,239,648	0

Programa de Escuela Segura	338,662,944	887,698	687,698	687,698	12,655,698	687,698	301,419,201	1,105,698	5,187,638	2,312,825	2,145,698	9,987,697	897,697
Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior	6,157,872,534	26,846,187	0	0	408,141,186	408,141,186	861,694,054	405,215,147	733,218,862	922,962,699	1,094,318,541	676,185,543	621,149,129
Programa de Inclusión y Alfabetización Digital	2,510,135,065	0	0	0	0	0	0	0	0	1,455,878,337	0	0	1,054,256,728
Programa Escuelas de Calidad	1,469,822,691	0	0	0	1,410,068,236	8,998,559	2,507,559	18,788,804	9,498,559	1,807,559	4,051,303	12,298,559	1,805,553
Programa Escuelas de Tiempo Completo	12,500,381,529	840,797	840,797	840,797	39,567,797	32,140,797	12,218,849,113	66,300,443	19,140,797	51,367,797	51,495,797	18,140,797	855,800
Programa Nacional de Becas	13,699,130,682	139,428,168	500,367,638	153,483,881	1,277,048,420	278,349,617	1,028,451,544	1,371,691,031	2,062,688,522	1,302,099,404	2,058,539,675	1,497,673,431	2,029,309,351
PROSPERA Programa de Inclusión Social	28,275,872,750	0	4,771,523,036	530,169,226	3,516,794,997	390,755,000	4,234,521,643	470,502,405	4,135,452,507	459,494,723	972,333,338	273,205,305	8,521,120,570
12 Salud	1,404,824,078	45,567,607	110,757,296	81,827,186	228,918,200	84,568,627	69,715,577	151,702,496	69,377,308	87,834,835	122,491,708	125,557,702	226,505,536
Atención de la Salud Reproductiva y la Igualdad de Género en Salud	950,000	0	644,611	0	0	0	0	0	0	0	0	0	73,862
Prevención y atención contra las adicciones	1,379,323,059	45,446,245	100,248,132	81,545,330	228,610,201	81,504,446	69,504,755	142,471,030	69,168,791	87,616,305	122,153,095	125,226,130	225,828,598
Programa Comunidades Saludables	11,345,210	121,362	186,694	209,213	235,359	172,599	138,182	9,158,825	135,876	145,890	265,971	184,200	391,040
Promoción de la salud, prevención y control de enfermedades crónicas no transmisibles, enfermedades transmisibles y lesiones	13,205,808	0	9,677,859	72,642	72,641	2,891,582	72,641	72,641	72,641	72,641	72,641	73,511	54,371
13 Marina	3,596,597,795	320,242,766	295,808,869	274,311,077	283,507,943	274,311,077	274,311,077	305,005,733	274,311,077	274,311,077	283,507,939	462,658,124	274,311,036
Emplear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales	3,596,597,795	320,242,766	295,808,869	274,311,077	283,507,943	274,311,077	274,311,077	305,005,733	274,311,077	274,311,077	283,507,939	462,658,124	274,311,036
14 Trabajo y Previsión Social	1,850,000	50,772	162,045	172,844	164,010	164,010	164,010	164,010	174,108	150,172	148,178	158,025	177,816
Capacitación a trabajadores	25,000	663	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,312	1,921
Ejecución a nivel nacional de los programas y acciones de la Política Laboral	1,000,000	31,896	90,109	90,109	90,109	90,109	90,109	90,109	90,109	76,271	73,535	82,493	106,041
Fomento de la equidad de género y la no discriminación en el mercado laboral	125,000	3,074	9,733	18,457	9,623	9,623	9,623	9,623	19,721	9,623	10,116	9,721	6,062
Instrumentación de la política laboral	700,000	15,140	59,976	62,050	62,050	62,050	62,050	62,050	62,050	62,050	62,240	63,499	64,792
15 Desarrollo Agrario, Territorial y Urbano	2,087,691,791	11,445,948	23,912,894	147,064,512	238,207,244	236,077,831	237,851,179	246,790,007	281,685,643	272,516,335	269,968,047	111,137,284	11,034,868
Fomento al desarrollo agrario	22,430,000	0	128,494	3,252,855	3,934,825	4,139,815	3,984,823	3,759,832	2,426,992	234,990	239,989	349,984	0
Programa de Apoyo a Jóvenes Emprendedores Agrarios.	11,590,000	0	60,084	1,256,962	1,455,572	2,028,810	2,045,624	2,311,835	2,042,821	89,671	130,487	168,133	0
Programa de Fomento a la Urbanización Rural	25,539,800	0	85,215	3,260,400	5,029,538	4,659,655	4,418,830	4,174,300	3,379,578	111,768	111,768	308,750	0
Programa de Reordenamiento y Rescate de Unidades Habitacionales	99,467,308	0	0	12,000,000	12,255,000	12,187,000	13,123,000	12,139,000	13,403,000	12,187,000	12,145,000	28,308	0
Programa de vivienda digna	66,578,735	6,498,905	6,475,059	6,615,059	1,612,270	1,692,270	1,717,270	7,160,408	7,320,408	7,200,408	7,200,408	6,615,059	6,471,213
Programa Hábitat	791,954,436	1,085,116	9,815,116	32,128,310	77,169,114	76,255,355	76,960,706	81,063,706	117,192,519	118,071,573	115,826,469	85,431,335	965,116
Rescate de espacios públicos	1,070,131,513	3,861,926	7,350,926	88,550,926	136,750,926	135,114,926	135,620,926	136,190,926	135,920,926	134,620,926	134,313,926	18,235,714	3,598,539
17 Procuraduría General de la República	1,913,146,841	52,463,207	103,057,623	110,022,863	145,804,700	113,072,472	110,414,050	118,328,723	109,195,340	114,476,437	215,339,668	157,707,130	563,264,628
Promoción del Desarrollo Humano y Planeación Institucional	1,672,502,138	37,214,627	88,502,262	94,264,936	128,409,571	96,398,002	94,740,438	100,385,482	94,090,945	98,167,122	193,411,179	130,812,864	516,104,710
Promoción del respeto a los derechos humanos y atención a víctimas del delito	240,644,703	15,248,580	14,555,361	15,757,927	17,395,129	16,674,470	15,673,612	17,943,241	15,104,395	16,309,315	21,928,489	26,894,266	47,159,918
20 Desarrollo Social	4,144,944,761	170,195,441	359,000,593	253,171,340	211,974,149	122,023,638	436,011,353	494,973,360	420,787,578	466,168,943	497,355,874	415,919,918	297,362,575
Actividades de apoyo a la función pública y buen gobierno	2,428,283	198,300	147,158	153,664	147,158	161,816	147,158	153,664	147,158	153,376	143,798	176,804	698,229
Actividades de apoyo administrativo	27,316,938	1,823,215	2,195,366	2,207,878	1,887,166	2,062,964	1,844,124	2,003,378	2,572,236	3,210,634	1,840,366	2,451,212	3,218,399
Cuotas, Apoyos y Aportaciones a Organismos Internacionales	3,198,157	0	0	316,282	632,563	0	0	500,000	0	474,422	500,000	0	774,890
Generación y articulación de políticas públicas integrales de juventud	245,578,735	7,703,269	10,371,584	13,365,802	25,944,334	23,044,397	19,514,164	33,809,316	28,891,047	19,132,925	22,826,793	13,777,005	27,198,099
Programa 3 x 1 para Migrantes	157,760,527	0	0	0	0	0	22,537,221	22,537,220	22,537,219	22,537,216	22,537,217	22,537,218	22,537,215
Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas. Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres	171,684,254	0	0	9,285,1767	5,159,488.2	272,369,99.2	0	0	0	0	0	0	0
Programa de Coconversión Social	84,292,447	0	0	0	0	0	50,575,468	8,429,245	8,429,245	9,445,501	7,412,988	0	0
Programa de Empleo Temporal (PET)	1,280,030,309	144,881,469	99,001,957	59,443,974	0	0	97,866,510	191,590,025	112,655,639	175,773,570	221,420,141	177,397,025	0
Programa de estancias infantiles para apoyar a madres trabajadoras	622,519,553	1,882,124	50,105,463	55,226,709	54,142,566	54,836,975	53,197,063	52,611,701	55,840,672	54,345,122	52,412,146	45,163,188	92,755,825
Programa de Opciones Productivas	123,458,669	0	0	0	56,934,679	0	32,674,473	15,399,874	15,399,874	1,016,590	1,016,590	1,016,590	0
Programa para el Desarrollo de Zonas Prioritarias	974,770,550	0	0	0	0	0	139,252,936	139,252,936	139,252,936	139,252,936	139,252,936	139,252,935	139,252,935
Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	197,277,488	10,507,064	15,821,877	27,057,101	18,190,195	12,180,487	11,902,235	15,537,822	21,496,683	21,886,752	20,840,959	12,777,531	9,278,781
Seguro de vida para jefas de familia	186,605,351	3,200,000	180,857,188	2,548,163	0	0	0	0	0	0	0	0	0
Subsidios a programas para jóvenes	68,023,500	0	500,000	0	2,500,000	2,500,000	6,500,000	13,148,180	13,564,870	19,139,898	7,151,940	1,370,410	1,648,202

1./Considera tanto las ampliaciones como las reducciones aprobadas por la H. Cámara de Diputados en el Presupuesto de Egresos de la Federación para el ejercicio fiscal 2015.

Atentamente

México, D.F., a 18 de diciembre de 2014.- El Titular, **A. Isaac Gamboa Lozano**.- Rúbrica.

